



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025**

Fund Center - School Name **1886701 - Rivera LC Pub Srv**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **South**

Ecast **492**
 SENI Quintile **2 - HIGH**

	<u>General Fund – Restricted & Unrestricted</u>				<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Specially Funded Programs</u>				<u>Total</u>	
	<u>GF-Unrestricted</u> ¹		<u>GF- Restricted</u> ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	<u>Title I</u>		<u>Title I (Family Engagement)</u>		Calc FTE	Amount
Calc FTE	Amount	Calc FTE	Amount	Calc FTE							Amount	Calc FTE	Amount	Calc FTE		
Allocated Resources																
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$90	-	-	-	-	-	-	-	-	-	-	-	-	-	\$90
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,080	-	-	-	-	1.25	\$234,453	-	-	-	-	-	-	2.25	\$464,533
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.83	\$306,216	-	-	-	-	2.00	\$210,929	-	-	-	-	-	-	4.83	\$517,145
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.53	\$194,932	0.25	\$35,518	-	-	0.50	\$80,303	-	-	1.20	\$177,463	-	-	3.48	\$488,216
Custodians ⁵	1.85	\$177,886	-	-	-	-	-	-	-	-	-	-	-	-	1.85	\$177,886
Health Services (Nurses & Therapist)	0.25	\$42,716	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$42,716
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.25	\$23,650	2.64	\$250,791	-	-	-	-	-	-	-	-	2.89	\$274,441
Librarian	0.25	\$39,329	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$39,329
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	0.05	\$7,359	2.00	\$317,739	-	-	-	-	-	-	3.05	\$492,193
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.56	\$120,884	-	-	-	-	1.00	\$78,737	0.25	\$25,021	1.00	\$68,827	-	-	3.81	\$293,469
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.00	\$2,508,794	0.60	\$94,062	3.17	\$429,380	0.40	\$62,709	-	-	1.00	\$156,770	-	-	24.17	\$3,251,715
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,865	-	-	1.00	\$46,187	-	-	2.00	\$91,052
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$62,500	-	\$38,000	-	-	-	\$43,000	-	-	-	-	-	\$5,250	-	\$148,750
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$32,336	-	\$48,766	-	-	-	\$41,257	-	-	-	-	-	\$500	-	\$122,859
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$124,819	-	\$33,750	-	\$1,341	-	-	-	-	-	\$47,357	-	-	-	\$403,476
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$2,000	-	-	-	\$24,421	-	-	-	\$9,527	-	\$118	-	\$40,968
Total	29.27	\$4,012,579	1.10	\$275,746	5.86	\$688,871	8.15	\$1,334,622	0.25	\$25,021	4.20	\$506,131	-	\$5,868	48.83	\$6,848,838

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.