



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025**

Fund Center - School Name     **1885201 - Angel's Gate HS**  
 School Type                    **Continuation High School**  
 Norm Category                 **-**  
 Region                            **South**

Ecast                             **70**  
 SENI Quintile                 **6 - OPTIONS**

	<b>General Fund – Restricted &amp; Unrestricted</b>				<b>Special Education Programs</b>		<b>SENI <sup>3</sup></b>		<b>BSAP/HEET</b>		<b>Specially Funded Programs</b>				<b>Total</b>	
	<b>GF-Unrestricted <sup>1</sup></b>		<b>GF- Restricted <sup>2</sup></b>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	<b>Title I</b>		<b>Title I (Family Engagement)</b>		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
<b>Advance Carryover<sup>4</sup></b>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$211,666	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$211,666
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	1.00	\$122,158	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$122,158
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$108,948	0.70	\$101,993	-	-	0.70	\$112,424	-	-	0.70	\$111,073	-	-	2.80	\$434,438
Custodians <sup>5</sup>	1.00	\$98,941	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$98,941
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.09	\$15,691	-	-	-	-	-	-	-	-	0.09	\$15,691
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$622,395	-	-	0.56	\$83,958	-	-	-	-	-	-	-	-	4.56	\$706,353
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half time positions)</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$36,750	-	-	\$21,000	-	-	-	-	-	-	-	-	\$57,750
Indirect Support	-	-	-	\$6,397	-	-	-	-	-	-	-	-	-	-	-	\$6,397
Instructional Materials & Supplies (Including CI 430077)	-	\$3,003	-	\$15,779	-	-	\$25,561	-	-	-	-	-	-	\$635	-	\$44,978
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$6,344	-	\$17,360	-	-	-	-	-	-	\$2,885	-	-	-	-	\$37,189
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,278	-	-	\$2,844	-	-	-	\$1,043	-	\$13	-	-	\$7,178
<b>Total</b>	<b>8.70</b>	<b>\$1,345,708</b>	<b>0.70</b>	<b>\$181,557</b>	<b>0.65</b>	<b>\$99,649</b>	<b>0.70</b>	<b>\$172,429</b>	-	-	<b>0.70</b>	<b>\$115,001</b>	-	<b>\$648</b>	<b>11.45</b>	<b>\$1,914,992</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.