



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SUMMARY OF ALLOCATIONS AT BUDGET DEVELOPMENT
Fiscal Year 2023-2024**

Fund Center-School Name **1885201 - ANGEL'S GATE HS**
 School Type **Continuation High School**
 Norm Category **-**
 Region **South**

Details of the data below can be accessed through School Directory at <https://schooldirectory.lausd.net/schooldirectory/> (School Budget Reports → Budget Development Reports → Initial Budget)

| | General Fund – Restricted & Unrestricted | | | | Special Education Programs | | | Targeted Student Population (TSP) ² | | | ESSER | | Specially Funded Programs | | | Total | | |
|---|--|-------------|------------------|----------------------------|----------------------------|-------------|-----------------|--|----------|------------------|-------------|-----------------|---------------------------|-------------|-----------------------------|--------------|-------------|--------------------|
| | General Fund Unrestricted | | | GF-Restricted ¹ | POS FTE | ITIN FTE | Amount | POS FTE | ITIN FTE | Amount | ITIN FTE | Amount | Title I (Intervention) | | Title I (Family Engagement) | FTE | Amount | |
| Allocated Resources | POS FTE | ITIN FTE | Amount | Amount | POS FTE | ITIN FTE | Amount | POS FTE | ITIN FTE | Amount | ITIN FTE | Amount | POS FTE | ITIN FTE | Amount | Amount | FTE | Amount |
| Carryover (GF-13027, 13723, 13724, 13938) (TSP-10552)³ | | | | | | | | | | | | | | | | | | |
| 80% Available (BI 40343, CI 430009) | - | - | \$489 | - | - | - | - | - | - | \$49,816 | - | - | - | - | - | - | - | \$50,305 |
| 20% Available in September 2023 (BI 40344, CI 430098) | - | - | \$122 | - | - | - | - | - | - | \$12,454 | - | - | - | - | - | - | - | \$12,576 |
| Negative Carryover (will be reflected in September 2023) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Staffing (including itinerants) | | | | | | | | | | | | | | | | | | |
| 110001 - Teacher & Instructional Coach | 3.00 | - | \$399,997 | - | - | 0.35 | \$41,002 | - | - | - | - | - | - | - | - | - | 3.35 | \$440,999 |
| 110004 - Teacher Auxiliary | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 110005 - Teacher Assistant | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 120001 - Librarian | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 120021 - Counselor & Psychologist (including AP, Sec Couns) | 0.20 | - | \$20,162 | - | - | - | - | - | - | - | 0.20 | \$27,670 | - | 0.20 | \$24,664 | - | 0.60 | \$72,496 |
| 120041 - Health Services (Nurses & Therapist) | - | 1.00 | \$117,021 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1.00 | \$117,021 |
| 130001 - Administrators (Principal & Asst. Principal) ⁴ | 1.00 | - | \$178,807 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1.00 | \$178,807 |
| 130021 - Resource Advisor (ROC/ROP) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 190001 - Coordinator and Other Non-Classroom Certificated | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 210001 - Aides & Assistants | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 220001 - Custodians ⁴ | 0.50 | - | \$50,993 | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.50 | \$50,993 |
| 240001 - Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁴ | 1.00 | - | \$102,998 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1.00 | \$102,998 |
| 290001 - Other Classified (Campus Aides) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 290004 - Other Non-classified (Student Integration Helper) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3xxxx - Benefits | - | - | -\$6,753 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | -\$6,753 |
| Non-Staffing | | | | | | | | | | | | | | | | | | |
| Pending Distribution | - | - | - | \$124,383 | - | - | - | - | - | \$258,068 | - | - | - | - | \$46,754 | \$581 | - | \$429,786 |
| Potential Funding Variance | - | - | - | \$6,295 | - | - | - | - | - | \$13,583 | - | - | - | - | \$2,461 | \$31 | - | \$22,370 |
| Other non-staffing allocation (Operating Exp & Other Salaries) | - | - | \$1,114 | \$3,845 | - | - | - | - | - | - | - | - | - | - | - | - | - | \$4,959 |
| Total | 5.70 | 1.00 | \$864,950 | \$134,523 | - | 0.35 | \$41,002 | - | - | \$333,921 | 0.20 | \$27,670 | - | 0.20 | \$73,879 | \$612 | 7.45 | \$1,476,557 |

¹ General Fund-Restricted – Includes other Federal and State funding.

² TSP funds should be focused on improved or increased services for low-income, English learners, and foster youth.

³ The estimated carryovers are based on the available budget and expenditure data as of January 2023 and may still change depending on actual school spending and year-end adjustments. Schools with negative carryover amounts will be implemented in September 2023.

⁴ Please refer to the General Fund Programs Manual available on the School Fiscal Services Branch website for information on school resource flexibility.