



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1884201 - SOCES Mag**
 School Type **Span Magnet School**
 Norm Category **Magnet 1**
 Region **North**

ECast **1688**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$64,676	-	\$11,009	-	-	-	-	-	-	-	-	-	-	-	\$75,685
On Hold 20%	-	\$16,169	-	\$13,302	-	-	-	-	-	-	-	-	-	-	-	\$29,471
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	3.00	\$667,870	-	-	0.20	\$38,131	1.00	\$211,940	-	-	-	-	-	-	4.20	\$917,941
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$576,399	-	-	-	-	-	-	-	-	2.00	\$235,498	-	-	7.00	\$811,897
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.12	\$823,287	-	-	0.60	\$103,051	1.00	\$149,172	-	-	0.30	\$51,920	-	-	7.02	\$1,127,430
Custodians ⁵	7.00	\$693,089	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$693,089
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$269,847	-	-	4.40	\$425,305	-	-	-	-	0.76	\$31,732	-	-	7.41	\$726,884
Librarian	1.00	\$169,563	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$169,563
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,483	-	-	0.59	\$96,877	3.00	\$498,148	-	-	1.50	\$253,510	-	-	6.09	\$1,022,018
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	2.40	\$121,354	2.00	\$205,372	0.75	\$56,431	-	-	7.15	\$543,575
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	74.75	\$11,422,491	1.00	\$165,863	4.37	\$704,261	0.35	\$39,755	-	-	-	-	-	-	80.47	\$12,332,370
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$469,995	-	\$54,564	-	\$1,389	-	\$22,630	-	\$14,990	-	\$35,557	-	-	-	\$599,125
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$17,696	-	\$551,895	-	-	-	\$6,000	-	\$34,999	-	\$6,350	-	\$8,483	-	\$625,423
Instructional Materials & Supplies (Including CI 430077)	-	\$94,104	-	\$114,751	-	-	-	\$5,557	-	\$16,701	-	-	-	\$289	-	\$231,402
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$17,827	-	-	-	\$55,503	-	\$1,710	-	\$33,705	-	\$462	-	\$109,207
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	103.12	\$15,841,133	1.00	\$929,211	10.16	\$1,369,014	7.75	\$1,110,059	2.00	\$273,772	5.31	\$691,653	-	\$9,234	129.34	\$20,224,076

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.