



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025**

Fund Center - School Name     **1872101 - Jordan SH**  
 School Type                    **Senior High School**  
 Norm Category                 **PHBAO**  
 Region                            **South**

Ecast                             **706**  
 SENI Quintile                 **1 - HIGHEST**

	<u>General Fund – Restricted &amp; Unrestricted</u>				<u>Special Education Programs</u>		<u>SENI</u> <sup>3</sup>		<u>BSAP/HEET</u>		<u>Specially Funded Programs</u>				<u>Total</u>	
	<u>GF-Unrestricted</u> <sup>1</sup>		<u>GF- Restricted</u> <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	<u>Title I</u>		<u>Title I (Family Engagement)</u>		Calc FTE	Amount
Calc FTE	Amount	Calc FTE	Amount	Calc FTE							Amount	Calc FTE	Amount	Calc FTE		
<b>Allocated Resources</b>																
<b>Advance Carryover</b> <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$270	-	-	-	-	-	-	-	-	-	-	-	-	-	\$270
On Hold 20% – Program 13938	-	\$67	-	-	-	-	-	-	-	-	-	-	-	-	-	\$67
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$232,510	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	2.00	\$431,482
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	4.00	\$449,138	-	-	-	-	1.00	\$82,044	-	-	-	-	-	-	5.00	\$531,182
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.62	\$685,106	-	-	0.36	\$60,498	2.52	\$415,087	1.00	\$143,217	1.00	\$171,230	-	-	9.50	\$1,475,138
Custodians <sup>5</sup>	6.88	\$674,714	-	-	-	-	2.00	\$179,548	-	-	-	-	-	-	8.88	\$854,262
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$31,008	-	-	-	-	-	-	-	-	1.18	\$203,261
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	14.20	\$1,355,298	-	-	-	-	-	-	-	-	14.20	\$1,355,298
Librarian	1.00	\$157,972	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$157,972
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.69	\$117,680	4.50	\$758,850	-	-	-	-	-	-	5.19	\$876,530
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.39	\$252,164	-	-	-	-	2.58	\$131,309	1.75	\$157,110	-	-	-	-	7.72	\$540,583
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	32.95	\$4,096,204	1.70	\$278,171	11.14	\$1,421,227	1.35	\$170,503	-	-	4.00	\$572,868	-	-	51.14	\$6,538,973
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half time positions)</b>	-	-\$3,062	-	-	-	-	-	-\$36,750	-	-	-	-	-	-	-	-\$39,812
<b>Non-Staffing</b>																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$38,000	-	\$443,828	-	-	-	\$163,000	-	-	-	\$143,444	-	\$2,270	-	\$790,542
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$9,478	-	-	-	-	-	\$116,205	-	-	-	-	-	\$6,726	-	\$132,409
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$147,101	-	\$26,090	-	\$4,468	-	-	-	\$56,777	-	\$7,148	-	-	-	\$422,744
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,724	-	-	-	\$47,676	-	\$39,000	-	\$14,765	-	\$184	-	\$105,349
<b>Total</b>	<b>54.84</b>	<b>\$6,911,915</b>	<b>1.70</b>	<b>\$751,813</b>	<b>26.57</b>	<b>\$2,990,179</b>	<b>14.95</b>	<b>\$2,407,604</b>	<b>2.75</b>	<b>\$396,104</b>	<b>5.00</b>	<b>\$909,455</b>	<b>-</b>	<b>\$9,180</b>	<b>105.81</b>	<b>\$14,376,250</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.