



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1871401 - Jefferson SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

Ecast **500**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$221,963	-	\$47,313	-	-	-	-	-	-	-	-	-	-	-	\$269,276
On Hold 20%	-	\$55,492	-	\$49,944	-	-	-	\$7,460	-	-	-	-	-	-	-	\$112,896
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$243,209	-	-	-	-	1.00	\$194,422	-	-	-	-	-	-	2.00	\$437,631
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.00	\$349,414	0.40	\$45,870	-	-	0.40	\$45,871	-	-	-	-	-	-	3.80	\$441,155
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.05	\$171,312	0.20	\$32,840	0.10	\$17,175	2.00	\$368,192	-	-	2.00	\$322,263	-	-	5.35	\$911,782
Custodians ⁵	2.87	\$287,301	-	-	-	-	-	-	-	-	-	-	-	-	2.87	\$287,301
Health Services (Nurses & Therapists)	0.46	\$80,597	-	-	-	-	-	-	-	-	-	-	-	-	0.46	\$80,597
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.75	\$64,210	3.52	\$340,244	-	-	-	-	-	-	-	-	4.27	\$404,454
Librarian	0.46	\$74,246	-	-	-	-	-	-	-	-	-	-	-	-	0.46	\$74,246
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.10	\$17,571	2.50	\$394,209	-	-	1.50	\$253,510	-	-	5.10	\$836,781
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.46	\$321,901	-	-	-	-	2.80	\$225,690	0.45	\$46,292	0.76	\$29,500	-	-	8.47	\$623,383
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.30	\$3,481,542	1.20	\$157,264	3.95	\$553,241	2.30	\$314,975	-	-	2.20	\$336,173	-	-	33.95	\$4,843,195
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	\$7,650	-	-	-	-\$13,050	-	-	-	-\$5,400
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$140,984	-	\$97,189	-	\$1,389	-	\$10,764	-	\$10,000	-	\$48,151	-	-	-	\$308,477
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$53,095	-	\$289,107	-	-	-	-	-	\$5,530	-	\$40,832	-	\$5,653	-	\$394,217
Instructional Materials & Supplies (Including CI 430077)	-	\$31,218	-	\$1,000	-	-	-	-	-	\$1,000	-	\$5,500	-	-	-	\$38,718
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$20,519	-	\$153,876	-	-	-	\$91,093	-	\$18,270	-	\$37,127	-	\$298	-	\$321,183
Indirect Support	-	-	-	\$20,618	-	-	-	-	-	-	-	\$20,412	-	-	-	\$41,030
Total	38.60	\$5,704,284	2.55	\$959,231	7.67	\$929,620	11.00	\$1,660,326	0.45	\$81,092	6.46	\$1,080,418	-	\$5,951	66.73	\$10,420,922

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.