



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1868301 - Grant SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **North**

ECast **1204**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$22,008	-	-	-	-	-	-	-	\$22,008
On Hold 20%	-	\$40,864	-	\$80,530	-	-	-	\$251,606	-	-	-	-	-	-	-	\$373,000
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	3.00	\$641,789	-	-	-	-	2.00	\$388,931	-	-	-	-	-	-	5.00	\$1,030,720
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	6.00	\$667,925	-	-	0.60	\$73,793	4.00	\$449,722	-	-	-	-	-	-	10.60	\$1,191,440
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.12	\$1,126,128	0.50	\$74,588	-	-	1.88	\$300,312	1.00	\$146,555	3.40	\$543,478	-	-	13.90	\$2,191,061
Custodians ⁵	8.13	\$831,953	-	-	-	-	1.00	\$97,233	-	-	-	-	-	-	9.13	\$929,186
Health Services (Nurses & Therapists)	1.00	\$176,014	0.20	\$36,007	0.10	\$17,571	-	-	-	-	-	-	-	-	1.30	\$229,592
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	26.56	\$2,609,749	-	-	-	-	0.38	\$15,866	-	-	26.94	\$2,625,615
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,069	-	-	0.60	\$105,424	3.00	\$480,079	-	-	1.00	\$160,305	-	-	5.60	\$918,877
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	10.94	\$830,069	2.75	\$261,803	0.19	\$14,109	-	-	15.88	\$1,266,399
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	49.30	\$7,244,894	3.70	\$503,835	15.50	\$2,469,620	1.00	\$146,555	-	-	7.00	\$1,039,635	-	-	76.50	\$11,404,539
Teacher Assistant	-	-	-	-	-	-	3.00	\$138,096	-	-	-	-	-	-	3.00	\$138,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$22,837	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$22,837
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$282,956	-	\$84,284	-	\$5,555	-	\$209,066	-	\$116,475	-	\$35,871	-	-	-	\$734,207
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,000	-	\$354,198	-	-	-	\$78,000	-	\$22,800	-	-	-	\$17,000	-	\$474,998
Instructional Materials & Supplies (Including CI 430077)	-	\$60,541	-	\$56,167	-	-	-	\$1,110,289	-	-	-	-	-	\$588	-	\$1,227,585
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$19,709	-	-	-	\$170,733	-	-	-	\$74,441	-	\$926	-	\$265,809
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	78.55	\$11,552,577	4.40	\$1,209,318	43.36	\$5,281,712	26.82	\$4,672,699	3.75	\$547,633	11.97	\$1,883,705	-	\$18,514	168.85	\$25,166,158

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.