



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025**

Fund Center - School Name **1867901 - Garfield SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

Ecast **2002**
 SENI Quintile **4 - LOW**

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$261,485	-	-	-	-	-	-	-	-	-	-	-	-	-	\$261,485
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	4.00	\$843,520	-	-	-	-	1.00	\$203,327	-	-	-	-	-	-	5.00	\$1,046,847
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	7.00	\$708,683	-	-	-	-	4.66	\$479,745	-	-	2.00	\$224,371	-	-	13.66	\$1,412,799
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	8.12	\$1,329,194	-	-	1.00	\$168,051	-	-	-	-	6.70	\$1,049,716	-	-	15.82	\$2,546,961
Custodians ⁵	9.88	\$1,044,540	-	-	-	-	0.50	\$49,472	-	-	-	-	-	-	10.38	\$1,094,012
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.13	\$23,007	-	-	-	-	-	-	-	-	1.13	\$195,260
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	24.76	\$2,373,580	2.25	\$78,075	-	-	\$26,02	\$26,025	-	-	27.76	\$2,477,680
Librarian	1.00	\$156,770	-	-	-	-	-	-	-	-	5	-	-	-	1.00	\$156,770
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.92	\$147,176	4.00	\$660,450	-	-	-	\$90,636	-	-	5.42	\$898,262
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.75	\$237,154	-	-	-	-	3.83	\$280,031	1.00	\$100,890	0.50	\$22,237	0.57	\$22,237	9.72	\$662,549
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.57	-	-	-	-	-
Teacher & Instructional Coach	81.75	\$12,080,50	2.00	\$313,540	22.57	\$3,192,237	6.25	\$803,625	-	-	-	\$470,310	-	-	115.57	\$16,860,215
Teacher Assistant	-	3	2.00	\$91,052	-	-	1.00	\$46,187	-	-	3.00	\$323,309	-	-	10.00	\$460,548
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	7.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$24,500	-	-	-	-\$12,250	-	-	-	-\$52,062
Non-Staffing		-\$15,312														
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$354,186	-	-	-	\$55,000	-	-	-	-	-	\$1,200	-	\$410,386
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-\$188	-	-	-	\$457,047	-	-	-	-	-	-	-	\$568,643
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$111,784	-	\$60,264	-	\$9,382	-	-	-	-	-	\$72,175	-	\$800	-	\$998,364
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$421,503	-	\$35,845	-	-	-	\$76,724	-	-	-	\$30,550	-	\$495	-	\$144,227
		\$613														
Total	116.50	\$17,352,690	4.00	\$854,699	49.38	\$5,913,433	23.49	\$3,599,423	1.00	\$100,890	20.52	\$2,297,079	0.57	\$24,732	215.46	\$30,142,946

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.