



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025**

Fund Center - School Name **1866601 - Moneta HS**
 School Type **Continuation High School**
 Norm Category **-**
 Region **South**

Ecast **45**
 SENI Quintile **6 - OPTIONS**

Allocated Resources	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$209,237
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$117,370	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$117,370
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$108,948	-	-	-	-	0.20	\$28,644	-	-	0.20	\$34,246	-	-	1.10	\$171,838
Custodians ⁵	0.25	\$14,590	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$14,590
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.09	\$15,691	-	-	-	-	-	-	-	-	0.09	\$15,691
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.19	\$14,978	-	-	0.44	\$34,946	-	-	0.63	\$49,924
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$444,861	-	-	0.14	\$21,316	-	-	-	-	-	-	-	-	3.14	\$466,177
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$10,250	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$29,950	-	-	-	\$8,000	-	-	-	-	-	-	-	\$37,950
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$1,881	-	\$2,750	-	-	-	\$10,905	-	-	-	\$1,815	-	\$458	-	\$17,809
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$8,651	-	\$20,158	-	-	-	-	-	-	-	-	-	-	-	\$71,809
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$2,072	-	-	-	\$874	-	\$10	-	\$3,956
Total	6.95	\$1,088,041	-	\$53,858	0.23	\$37,007	0.39	\$107,599	-	-	0.64	\$71,881	-	\$468	8.21	\$1,358,854

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.