



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025**

Fund Center - School Name **1866401 - Gardena SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **South**

Ecast **1016**
 SENI Quintile **2 - HIGH**

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$456,578	-	\$3,342	-	-	-	-	-	-	-	-	-	-	-	\$459,920
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$237,435	-	-	-	-	1.00	\$195,764	-	-	-	-	-	-	2.00	\$433,199
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$502,248	-	-	-	-	5.09	\$494,034	-	-	2.00	\$257,770	-	-	12.09	\$1,254,052
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.62	\$1,039,062	-	-	0.58	\$97,470	2.00	\$328,656	4.00	\$628,894	4.80	\$737,865	-	-	18.00	\$2,831,947
Custodians ⁵	8.75	\$863,273	-	-	-	-	3.00	\$269,322	-	-	-	-	-	-	11.75	\$1,132,595
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$31,008	-	-	-	-	-	-	-	-	1.18	\$203,261
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	14.83	\$1,412,708	-	-	-	-	-	-	-	-	14.83	\$1,412,708
Librarian	1.00	\$119,182	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$119,182
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.82	\$141,216	1.50	\$255,623	1.00	\$156,770	1.50	\$247,406	-	-	4.82	\$801,015
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	6.55	\$480,862	-	-	-	-	2.78	\$238,115	3.47	\$330,534	0.56	\$42,167	0.19	\$14,057	13.55	\$1,105,735
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	45.45	\$6,376,103	1.70	\$230,045	13.70	\$1,957,050	7.85	\$1,037,045	-	-	1.00	\$143,217	-	-	69.70	\$9,743,460
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$6,125	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$30,625
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$25,000	-	\$346,186	-	-	-	\$88,824	-	\$114,300	-	-	-	\$814	-	\$575,124
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$64,124	-	\$30,787	-	-	-	\$275,790	-	-	-	\$40,136	-	-	-	\$410,837
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$253,356	-	\$37,477	-	\$5,361	-	-	-	\$99,144	-	\$50,693	-	-	-	\$731,512
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,500	-	-	-	\$67,577	-	\$1,761	-	\$25,795	-	\$357	-	\$98,990
Total	75.37	\$10,583,351	1.70	\$651,337	30.11	\$3,644,813	23.22	\$3,523,981	8.47	\$1,331,403	9.86	\$1,532,799	0.19	\$15,228	148.92	\$21,282,912

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.