



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name     **1860701 - East Valley SH**  
 School Type                    **Senior High School**  
 Norm Category                 **PHBAO**  
 Region                            **North**

ECast                                 **474**  
 SENI Quintile                    **2 - HIGH**

Budgeted Resources	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
<b>Advance Carryover<sup>4</sup></b>																
Available	-	\$12,640	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,640
On Hold 20%	-	\$3,160	-	\$22,996	-	-	-	-	-	-	-	-	-	-	-	\$26,156
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$241,468	-	-	-	-	1.00	\$206,332	-	-	-	-	-	-	2.00	\$447,800
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	3.00	\$376,441	-	-	-	-	0.76	\$100,017	-	-	-	-	-	-	3.76	\$476,458
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.06	\$159,477	-	-	0.20	\$34,350	3.00	\$410,977	-	-	4.00	\$662,170	-	-	8.26	\$1,266,974
Custodians <sup>5</sup>	3.45	\$346,018	-	-	-	-	-	-	-	-	-	-	-	-	3.45	\$346,018
Health Services (Nurses & Therapists)	0.51	\$89,398	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	0.61	\$106,969
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.87	\$136,749	-	-	6.16	\$595,427	-	-	-	-	-	-	-	-	7.03	\$732,176
Librarian	0.51	\$82,353	-	-	-	-	-	-	-	-	-	-	-	-	0.51	\$82,353
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.33	\$54,186	-	-	-	-	0.50	\$93,205	-	-	0.83	\$147,391
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.01	\$81,478	-	-	-	-	2.41	\$133,081	0.51	\$52,155	0.38	\$14,750	-	-	4.31	\$281,464
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.65	\$3,001,873	1.00	\$135,321	8.00	\$995,728	1.35	\$213,866	-	-	-	-	-	-	31.00	\$4,346,788
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>	-	-	-	-	-	-	-	-	-	-	-	\$-13,050	-	-	-	\$-13,050
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$106,137	-	\$22,778	-	\$3,241	-	\$105,002	-	-	-	\$15,830	-	-	-	\$252,988
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$280,400	-	-	-	\$34,113	-	-	-	\$18,096	-	\$5,643	-	\$338,252
Instructional Materials & Supplies (Including CI 430077)	-	\$25,910	-	\$52,673	-	-	-	\$121,529	-	-	-	\$14,160	-	-	-	\$214,272
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,108	-	-	-	\$69,732	-	-	-	\$23,882	-	\$297	-	\$102,019
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>32.06</b>	<b>\$4,663,102</b>	<b>1.00</b>	<b>\$522,276</b>	<b>14.79</b>	<b>\$1,700,503</b>	<b>8.52</b>	<b>\$1,394,649</b>	<b>0.51</b>	<b>\$52,155</b>	<b>4.88</b>	<b>\$829,043</b>	<b>-</b>	<b>\$5,940</b>	<b>61.76</b>	<b>\$9,167,668</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.