



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1859001 - Cleveland Chtr HS**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **North**

ECast **1702**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$43,709	-	\$22,511	-	-	-	\$100,165	-	-	-	-	-	-	-	\$166,385
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	5.00	\$1,087,763	-	-	-	-	1.00	\$208,433	-	-	-	-	-	-	6.00	\$1,296,196
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	8.00	\$890,396	-	-	-	-	-	-	-	-	2.00	\$235,498	-	-	10.00	\$1,125,894
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	8.12	\$1,341,692	6.00	-	0.90	\$154,576	1.00	\$149,172	1.00	\$146,555	4.80	\$816,414	-	-	21.82	\$2,608,409
Custodians ⁵	9.50	\$984,352	-	-	-	-	5.50	\$538,282	-	-	-	-	-	-	15.00	\$1,522,634
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$66,479	-	-	-	-	-	-	-	-	1.40	\$242,493
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	6.06	\$177,000	23.42	\$2,331,272	-	-	-	-	-	-	-	-	29.48	\$2,508,272
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.30	\$52,712	1.00	\$115,553	-	-	2.00	\$320,610	-	-	3.30	\$488,875
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	8.00	\$664,142	2.75	\$261,803	0.75	\$51,756	0.25	\$17,254	13.75	\$1,155,373
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	66.65	\$9,853,906	2.00	\$110,477	19.15	\$2,811,567	0.35	\$48,687	-	-	1.00	\$160,305	-	-	89.15	\$12,984,942
Teacher Assistant	-	-	-	-	-	-	2.00	\$70,768	-	-	1.50	\$41,004	-	-	3.50	\$111,772
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$389,830	-	\$155,043	-	\$7,870	-	\$430,293	-	\$182,094	-	\$370,581	-	-	-	\$1,535,711
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$340,303	-	-	-	\$114,855	-	\$29,400	-	\$36,505	-	-	-	\$521,063
Instructional Materials & Supplies (Including CI 430077)	-	\$263,782	-	\$95,532	-	-	-	\$497,186	-	-	-	\$50,000	-	\$2,695	-	\$909,195
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$23,014	-	-	-	\$128,248	-	-	-	\$84,433	-	\$1,050	-	\$236,745
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	101.27	\$15,357,725	14.06	\$923,880	44.17	\$5,424,476	18.85	\$3,065,784	3.75	\$619,852	12.05	\$2,167,106	0.25	\$20,999	194.40	\$27,579,822

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.