



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025**

Fund Center - School Name **1857801 - Eagle Tree Contn HS**
 School Type **Continuation High School**
 Norm Category **-**
 Region **South**

ECast **27**
 SENI Quintile **6 - OPTIONS**

	<u>General Fund – Restricted & Unrestricted</u>				<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Specially Funded Programs</u>				<u>Total</u>	
	<u>GF-Unrestricted</u> ¹		<u>GF- Restricted</u> ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	<u>Title I</u>		<u>Title I (Family Engagement)</u>		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$172	-	-	-	-	-	-	-	-	-	-	-	-	-	\$172
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$212,881	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$212,881
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$122,158	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$122,158
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$108,948	0.60	\$96,362	-	-	-	-	-	-	0.60	\$97,136	-	-	1.90	\$302,446
Custodians ⁵	0.13	\$7,296	-	-	-	-	-	-	-	-	-	-	-	-	0.13	\$7,296
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$328,140	-	-	0.34	\$49,912	-	-	-	-	-	-	-	-	2.34	\$378,052
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$5,126	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,126
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$31,656	-	-	\$2,000	-	-	-	\$2,000	-	-	-	-	\$35,656
Indirect Support	-	-	-	\$5,963	-	-	-	-	-	-	-	-	-	-	-	\$5,963
Instructional Materials & Supplies (Including CI 430077)	-	\$3,140	-	\$3,234	-	-	\$42,352	-	-	-	-	-	-	\$282	-	\$49,008
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$4,122	-	\$24,757	-	-	-	-	-	-	\$20,696	-	-	-	-	\$90,575
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,124	-	-	\$1,237	-	-	-	\$464	-	\$6	-	-	\$3,831
Total	5.83	\$964,236	0.60	\$164,096	0.34	\$49,912	-	\$86,589	-	-	0.60	\$120,296	-	\$288	7.37	\$1,385,417

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.