



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025**

Fund Center - School Name **1810301 - Curtiss MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **South**

ECast **178**
 SENI Quintile **3 - MODERATE**

Allocated Resources	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$103	-	-	-	-	-	-	-	-	-	-	-	-	-	\$103
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,527	-	-	-	-	1.00	\$195,021	-	-	-	-	-	-	2.00	\$419,548
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$278,727	-	-	-	-	1.25	\$121,727	-	-	0.50	\$50,010	-	-	4.25	\$450,464
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.60	\$71,621	-	-	0.24	\$40,332	0.50	\$72,900	1.00	\$143,217	0.70	\$117,638	-	-	3.04	\$445,708
Custodians ⁵	5.00	\$503,801	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$503,801
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$32,004	-	-	-	-	-	-	-	-	1.18	\$204,257
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.38	\$14,824	4.40	\$417,985	-	-	-	-	-	-	-	-	4.78	\$432,809
Librarian	1.00	\$148,182	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$148,182
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.27	\$47,072	0.50	\$91,828	-	-	1.00	\$181,272	-	-	1.77	\$320,172
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.52	\$217,890	-	-	-	-	-	-	1.76	\$130,538	0.38	\$14,824	-	-	5.66	\$363,252
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,053,390	0.50	\$93,375	4.50	\$629,307	-	-	-	-	-	-	-	-	12.00	\$1,776,072
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500	-	-	-	-\$61,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$276,295	-	-	-	\$10,000	-	\$52,800	-	-	-	-	-	\$339,095
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$72,622	-	\$10,832	-	-	-	\$148,363	-	-	-	\$27,694	-	\$3,539	-	\$263,050
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$48,037	-	\$12,480	-	\$1,787	-	-	-	\$45,015	-	\$1,560	-	-	-	\$184,597
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$205	-	-	-	-	-	\$13,338	-	-	-	\$1,133	-	\$73	-	\$14,749
Total	21.62	\$2,779,108	0.88	\$395,556	9.59	\$1,168,487	3.25	\$716,645	2.76	\$371,570	2.58	\$369,631	-	\$3,612	40.68	\$5,804,609

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.