



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1806601 - Burbank MS Arts/Tech/Comm Magnet**
 School Type **Magnet School - MS**
 Norm Category **Magnet 2**
 Region **East**

ECast **762**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$8,780	-	\$22,882	-	-	-	\$85,227	-	-	-	-	-	-	-	\$116,889
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$449,177	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$449,177
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$391,083	-	-	-	-	1.46	\$177,395	-	-	0.50	\$52,374	-	-	5.46	\$620,852
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$510,978	-	-	0.30	\$51,525	1.00	\$164,199	-	-	1.00	\$146,555	-	-	5.40	\$873,257
Custodians ⁵	5.00	\$535,552	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$535,552
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	12.06	\$1,174,008	-	-	-	-	-	-	-	-	12.06	\$1,174,008
Librarian	1.00	\$149,172	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$149,172
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.60	\$105,424	2.00	\$325,107	-	-	3.00	\$492,101	-	-	6.60	\$1,094,123
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	2.88	\$156,752	1.00	\$102,686	0.68	\$50,789	0.08	\$5,645	6.64	\$476,290
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	35.00	\$5,283,443	1.00	\$165,863	9.55	\$1,324,306	4.00	\$600,613	-	-	-	-	-	49.55	\$7,374,225	
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$186,513	-	\$113,878	-	\$3,704	-	\$35,812	-	-	-	\$60,997	-	-	-	\$400,904
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$42,000	-	-	-	\$6,000	-	-	-	\$6,000	-	-	-	\$54,000
Instructional Materials & Supplies (Including CI 430077)	-	\$88,931	-	\$19,130	-	-	-	-	-	-	-	-	-	\$2,260	-	\$110,321
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$150,163	-	-	-	\$209,052	-	-	-	\$33,462	-	\$417	-	\$393,094
Indirect Support	-	-	-	\$4,497	-	-	-	-	-	-	-	-	-	-	-	\$4,497
Total	53.60	\$8,098,502	1.00	\$518,413	22.71	\$2,691,807	12.34	\$1,806,189	1.00	\$102,686	5.18	\$842,278	0.08	\$8,322	95.91	\$14,068,197

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.