



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025**

Fund Center - School Name **1806601 - Burbank MS Arts/Tech/Comm Magnet**
 School Type **Magnet School - MS**
 Norm Category **Magnet 2**
 Region **East**

Ecast **792**
 SENI Quintile **4 - LOW**

Allocated Resources	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$30,409	-	-	-	-	-	-	-	-	-	-	-	-	-	\$30,409
On Hold 20% – Program 13938	-	\$7,602	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,602
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$438,341	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$438,341
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$383,949	-	-	-	-	1.00	\$128,885	-	-	1.00	\$102,944	-	-	5.50	\$615,778
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$499,819	-	-	0.42	\$70,581	2.00	\$270,369	-	-	-	-	-	-	5.52	\$840,769
Custodians ⁵	5.00	\$526,516	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$526,516
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$45,018	-	-	-	-	-	-	-	-	1.28	\$217,271
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	12.94	\$1,237,073	-	-	-	-	-	-	-	-	12.94	\$1,237,073
Librarian	1.00	\$145,798	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$145,798
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	2.00	\$327,326	-	-	0.55	\$88,306	2.00	\$317,974	-	-	2.00	\$313,542	-	-	6.55	\$1,047,148
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.47	\$176,008	-	-	-	-	2.41	\$138,527	1.00	\$100,890	0.64	\$47,788	0.11	\$8,437	6.63	\$471,650
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	34.00	\$4,998,376	1.00	\$162,248	9.41	\$1,271,446	3.00	\$429,651	-	-	1.00	\$143,217	-	-	48.41	\$7,004,938
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,187	-	-	-	-	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	\$63,000	-	-	-	\$28,140	-	-	-	\$91,140
Indirect Support	-	-	-	\$4,450	-	-	-	-	-	-	-	-	-	-	-	\$4,450
Instructional Materials & Supplies (Including CI 430077)	-	\$33,483	-	\$12,784	-	-	-	\$4,812	-	-	-	\$9,164	-	\$257	-	\$60,500
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$186,999	-	\$149,304	-	\$4,021	-	-	-	-	-	\$149,793	-	-	-	\$543,095
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$409	-	\$150,000	-	-	-	\$89,133	-	-	-	\$608	-	\$210	-	\$240,360
Total	54.07	\$7,915,038	1.00	\$478,786	23.60	\$2,716,445	11.41	\$1,541,516	1.00	\$100,890	4.64	\$795,196	0.11	\$8,904	95.83	\$13,556,775

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.