



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1789001 - Woodland Hills CES**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **625**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$17,331	-	\$4,143	-	-	-	-	-	-	-	-	-	-	-	\$21,474
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$319,876
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$278,463	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$278,463
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	-	-	-	-	-	-	-	-	-	-	1.07	\$176,222
Custodians ⁵	2.50	\$264,082	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$264,082
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	5.27	\$384,696	-	-	5.15	\$501,943	-	-	-	-	-	-	-	-	10.42	\$886,639
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.76	\$121,832	-	-	0.50	\$82,100	1.24	\$198,781	-	-	-	-	-	-	2.50	\$402,713
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.67	\$132,422	-	-	-	-	-	-	-	-	-	-	-	-	2.67	\$132,422
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	28.60	\$4,310,929	0.40	\$61,853	1.15	\$186,966	-	-	-	-	-	-	-	-	30.15	\$4,559,748
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$145,601	-	\$50,860	-	\$463	-	\$1,400	-	-	-	-	-	-	-	\$198,324
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$246,488	-	-	-	-	-	-	-	-	-	-	-	\$251,488
Instructional Materials & Supplies (Including CI 430077)	-	\$24,187	-	\$11,331	-	-	-	\$944	-	-	-	-	-	-	-	\$36,462
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$13,529	-	\$11,295	-	-	-	\$10,586	-	-	-	-	-	-	-	\$35,410
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	45.62	\$6,261,806	0.40	\$385,970	7.30	\$866,800	1.24	\$211,711	-	-	-	-	-	-	54.56	\$7,726,287

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.