



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025**

Fund Center - School Name **1789001 - Woodland Hills CES**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

Ecast **613**
 SENI Quintile **5 - LOWEST**

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$15,217	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,217
On Hold 20% – Program 13938	-	\$1,856	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,856
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,130	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$312,075
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$273,350	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$273,350
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$172,370	-	-	-	-	-	-	-	-	-	-	-	-	1.07	\$172,370
Custodians ⁵	2.00	\$197,086	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$197,086
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.13	\$23,007	-	-	-	-	-	-	-	-	1.13	\$195,260
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	4.15	\$264,143	-	-	2.70	\$266,955	-	-	-	-	-	-	-	-	6.85	\$531,098
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$156,770	-	-	0.55	\$88,306	1.00	\$156,770	-	-	-	-	-	-	2.55	\$401,846
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.94	\$194,958	-	-	-	-	0.75	\$56,220	-	-	-	-	-	-	5.69	\$251,178
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.00	\$3,808,990	0.60	\$90,706	2.27	\$367,365	-	-	-	-	-	-	-	-	28.87	\$4,267,061
Teacher Assistant	1.00	\$46,187	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$310,931	-	-	-	-	-	-	-	-	-	-	-	\$315,931
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$66,664	-	\$192,005	-	-	-	\$4,465	-	-	-	-	-	-	-	\$263,134
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$158,939	-	\$31,588	-	\$447	-	-	-	-	-	-	-	-	-	\$196,125
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$5,659	-	\$3,000	-	-	-	\$4,673	-	-	-	-	-	-	-	\$13,332
Total	44.91	\$5,758,572	0.60	\$628,230	6.15	\$839,025	1.75	\$227,279	-	-	-	-	-	-	53.41	\$7,453,106

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.