



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025**

Fund Center - School Name **1772201 - Dr. Maya Angelou Community Senior High**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

Ecast **952**
 SENI Quintile **1 - HIGHEST**

Allocated Resources	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	\$82,699	-	-	-	-	-	-	-	-	-	-	-	\$82,699
On Hold 20% – Program 13938	-	\$6,690	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,690
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$215,376	-	-	-	-	2.00	\$402,534	-	-	-	-	-	-	3.00	\$617,910
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$422,679	-	-	-	-	1.00	\$89,770	-	-	1.00	\$128,885	-	-	6.00	\$641,334
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.62	\$829,633	1.80	\$273,409	-	-	2.96	\$430,554	-	-	2.20	\$343,609	-	-	12.58	\$1,877,205
Custodians ⁵	6.51	\$685,388	-	-	-	-	0.50	\$49,472	-	-	-	-	-	-	7.01	\$734,860
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	9.16	\$861,308	-	-	-	-	\$152,9	\$152,994	-	-	10.66	\$1,014,302
Librarian	1.00	\$156,770	-	-	-	-	-	-	-	-	94	-	-	-	1.00	\$156,770
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$170,823	-	-	0.27	\$47,072	2.00	\$313,424	-	-	-	\$156,770	-	-	4.27	\$688,089
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.40	\$189,247	-	-	-	-	5.85	\$440,515	1.00	\$100,890	1.00	\$56,220	-	-	10.00	\$786,872
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.75	-	-	-	-	-
Teacher & Instructional Coach	46.45	\$6,212,417	3.70	\$529,104	10.01	\$1,311,810	4.85	\$735,831	-	-	-	\$156,770	-	-	66.01	\$8,945,932
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$382,732	-	-	-	\$45,000	-	\$21,000	-	\$24,501	-	\$11,042	-	\$484,275
Indirect Support	-	-	-	\$19,202	-	-	-	-	-	-	-	-	-	-	-	\$19,202
Instructional Materials & Supplies (Including CI 430077)	-	\$122,531	-	\$88,410	-	-	-	\$385,945	-	\$4,200	-	-	-	-	-	\$601,086
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$191,321	-	\$42,994	-	\$3,574	-	-	-	-	-	\$67,303	-	-	-	\$480,698
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$409	-	\$18,644	-	-	-	\$58,630	-	-	-	\$19,475	-	\$226	-	\$97,384
Total	68.98	\$9,363,287	5.50	\$1,437,194	19.53	\$2,239,766	19.16	\$3,127,181	1.00	\$126,090	7.45	\$1,106,527	-	\$11,268	121.62	\$17,411,313

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.