



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025**

Fund Center - School Name     **1765701 - Carson Acad Ed & Emp**  
 School Type                    **Senior High School**  
 Norm Category                 **PHBAO**  
 Region                            **South**

ECast                             **483**  
 SENI Quintile                 **3 - MODERATE**

	<b>General Fund – Restricted &amp; Unrestricted</b>				<b>Special Education Programs</b>		<b>SENI <sup>3</sup></b>		<b>BSAP/HEET</b>		<b>Specially Funded Programs</b>				<b>Total</b>	
	<b>GF-Unrestricted <sup>1</sup></b>		<b>GF- Restricted <sup>2</sup></b>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	<b>Title I</b>		<b>Title I (Family Engagement)</b>		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
<b>Advance Carryover<sup>4</sup></b>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$4,084	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,084
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$230,080	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$230,080
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.22	\$250,583	-	-	-	-	0.08	\$10,744	-	-	0.92	\$118,146	-	-	3.22	\$379,473
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.02	\$165,331	-	-	0.12	\$20,166	2.50	\$299,832	-	-	1.00	\$162,730	-	-	4.64	\$648,059
Custodians <sup>5</sup>	2.91	\$290,664	-	-	-	-	-	-	-	-	-	-	-	-	2.91	\$290,664
Health Services (Nurses & Therapist)	0.20	\$35,253	-	-	-	-	-	-	-	-	-	-	-	-	0.20	\$35,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	5.15	\$493,141	-	-	-	-	-	-	-	-	5.15	\$493,141
Librarian	0.20	\$32,462	-	-	-	-	-	-	-	-	-	-	-	-	0.20	\$32,462
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.15	\$24,449	1.00	\$119,990	-	-	-	-	-	-	1.15	\$144,439
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.61	\$48,354	-	-	-	-	2.96	\$222,069	-	-	-	-	0.04	\$2,814	3.61	\$273,237
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.00	\$2,991,482	0.50	\$66,080	4.17	\$600,329	-	-	-	-	-	-	-	24.67	\$3,657,891	
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,187	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half time positions)</b>	-	-\$3,062	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-\$15,312
<b>Non-Staffing</b>																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$23,470	-	\$71,440	-	-	-	\$7,500	-	\$14,000	-	\$8,500	-	-	-	\$124,910
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$47,467	-	\$20,892	-	-	-	\$15,014	-	\$10,000	-	\$7,108	-	\$1,514	-	\$101,995
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$113,858	-	\$54,359	-	\$1,787	-	-	-	-	-	\$40,200	-	-	-	\$396,700
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$14,192	-	-	-	\$7,460	-	\$100	-	\$21,752
<b>Total</b>	<b>28.16</b>	<b>\$4,230,026</b>	<b>0.50</b>	<b>\$200,521</b>	<b>9.59</b>	<b>\$1,139,872</b>	<b>6.54</b>	<b>\$875,837</b>	<b>-</b>	<b>\$24,000</b>	<b>2.92</b>	<b>\$390,331</b>	<b>0.04</b>	<b>\$4,428</b>	<b>47.75</b>	<b>\$6,865,015</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.