



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025**

Fund Center - School Name **1732901 - 232nd PI EI**  
 School Type **Elementary School**  
 Norm Category **PHBAO**  
 Region **South**

ECast **351**  
 SENI Quintile **5 - LOWEST**

	<u>General Fund – Restricted &amp; Unrestricted</u>				<u>Special Education Programs</u>		<u>SENI</u> <sup>3</sup>		<u>BSAP/HEET</u>		<u>Specially Funded Programs</u>				<u>Total</u>	
	<u>GF-Unrestricted</u> <sup>1</sup>		<u>GF- Restricted</u> <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	<u>Title I</u>		<u>Title I (Family Engagement)</u>		Calc FTE	Amount
Calc FTE	Amount	Calc FTE	Amount	Calc FTE							Amount	Calc FTE	Amount	Calc FTE		
<b>Allocated Resources</b>																
<b>Advance Carryover</b> <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,634	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,634
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$216,274	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$309,219
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.38	\$243,417	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$243,417
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.24	\$40,332	0.39	\$65,542	-	-	0.60	\$96,362	-	-	1.30	\$214,000
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$59,447	-	-	-	-	-	-	-	-	1.37	\$231,700
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	-	-	5.15	\$480,939	0.75	\$62,954	-	-	-	-	-	-	7.40	\$670,575
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.50	\$79,673	-	-	-	-	-	-	0.50	\$79,673
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.66	\$66,486	-	-	-	-	0.38	\$14,824	-	-	0.76	\$29,648	-	-	2.80	\$110,958
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$2,354,305	0.30	\$45,353	4.82	\$755,692	-	-	-	-	-	-	-	20.12	\$3,155,350	
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,187	-	-	0.50	\$13,895	-	-	1.50	\$60,082
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half time positions)</b>	-	\$16,793	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	\$4,543
<b>Non-Staffing</b>																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$195,959	-	-	-	\$17,033	-	-	-	\$2,000	-	-	-	\$214,992
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$79,132	-	\$13,884	-	-	-	\$20,272	-	-	-	\$10,756	-	\$2,332	-	\$126,376
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$81,646	-	\$18,599	-	\$1,787	-	-	-	-	-	\$17,698	-	-	-	\$128,554
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$6,359	-	-	-	\$3,381	-	\$48	-	\$9,788
<b>Total</b>	<b>24.61</b>	<b>\$3,583,109</b>	<b>0.30</b>	<b>\$273,795</b>	<b>11.08</b>	<b>\$1,431,142</b>	<b>3.02</b>	<b>\$309,418</b>	<b>-</b>	<b>-</b>	<b>1.86</b>	<b>\$173,740</b>	<b>-</b>	<b>\$2,380</b>	<b>40.87</b>	<b>\$5,773,584</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.