



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025**

Fund Center - School Name **1719201 - Toluca Lake El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **532**
 SENI Quintile **5 - LOWEST**

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$4,211	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,211
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,274	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$402,164
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,556	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,556
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.31	\$52,096	-	-	-	-	-	-	-	-	0.38	\$63,860
Custodians ⁵	2.50	\$270,955	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$270,955
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.83	\$136,424	-	-	-	-	-	-	-	-	1.83	\$308,677
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.63	\$146,938	-	-	9.39	\$905,014	1.51	\$101,707	-	-	-	-	-	-	12.53	\$1,153,659
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.09	\$178,557	1.00	\$156,770	-	-	1.00	\$156,770	-	-	3.09	\$492,097
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.42	\$135,662	-	-	-	-	0.06	\$2,474	-	-	0.38	\$14,828	0.06	\$2,474	3.92	\$155,438
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.20	\$2,822,619	0.20	\$30,235	8.27	\$1,136,155	1.00	\$157,403	-	-	-	-	-	-	29.67	\$4,146,412
Teacher Assistant	2.00	\$92,374	0.63	\$17,370	-	-	-	-	-	-	0.83	\$41,556	-	-	3.46	\$151,300
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,843	-	\$59,397	-	-	-	-	-	-	-	-	-	-	-	\$65,240
Indirect Support	-	-	-	\$3,351	-	-	-	-	-	-	-	-	-	-	-	\$3,351
Instructional Materials & Supplies (Including CI 430077)	-	\$39,372	-	\$12,711	-	-	-	-	-	-	-	-	-	\$466	-	\$52,549
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$105,932	-	\$152,098	-	\$2,681	-	-	-	-	-	\$1,622	-	-	-	\$265,305
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$8,865	-	-	-	\$4,224	-	\$60	-	\$15,149
Total	34.57	\$4,307,503	0.83	\$277,162	20.89	\$2,596,817	3.57	\$430,191	-	-	2.21	\$219,000	0.06	\$3,000	62.13	\$7,833,673

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.