



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025**

Fund Center - School Name **1686903 - Knox ES Visual/Performing Arts Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **South**

Ecast **143**
 SENI Quintile **-**

| | <u>General Fund – Restricted & Unrestricted</u> | | | | <u>Special Education Programs</u> | | <u>SENI</u> ³ | | <u>BSAP/HEET</u> | | <u>Specially Funded Programs</u> | | | | <u>Total</u> | |
|---|---|------------------|------------------------------------|----------|-----------------------------------|----------|--------------------------|----------|------------------|----------|----------------------------------|----------|------------------------------------|----------|--------------|------------------|
| | <u>GF-Unrestricted</u> ¹ | | <u>GF- Restricted</u> ² | | Calc FTE | Amount | Calc FTE | Amount | Calc FTE | Amount | <u>Title I</u> | | <u>Title I (Family Engagement)</u> | | Calc FTE | Amount |
| Allocated Resources | Calc FTE | Amount | Calc FTE | Amount | | | | | | | Calc FTE | Amount | Calc FTE | Amount | | |
| Advance Carryover ⁴ | | | | | | | | | | | | | | | | |
| Available (11266, 11421, 13027, 13723, 13724, 13938) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| On Hold 20% – Program 13938 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Staffing (Positions and Itinerants) | | | | | | | | | | | | | | | | |
| Administrators (Principal & Asst. Principal) ⁵ | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵ | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Custodians ⁵ | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Health Services (Nurses & Therapist) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Instructional Aides & Assistants (Special Ed Asst, Ed Aides) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Librarian | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.) | 0.50 | \$95,799 | - | - | - | - | - | - | - | - | - | - | - | - | 0.50 | \$95,799 |
| Other Classified (Campus Aides, Supervision Aids & Comm Reps) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Resource Advisor (ROC/ROP) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Teacher & Instructional Coach | 6.00 | \$865,469 | - | - | - | - | - | - | - | - | - | - | - | - | 6.00 | \$865,469 |
| Teacher Assistant | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Teacher Auxiliary | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Benefit Adjustment (For half time positions) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Non-Staffing | | | | | | | | | | | | | | | | |
| Capitalized Equipment/Expenses | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Contract Services (Copier, Field Trips, Professional Service, etc.) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Indirect Support | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Instructional Materials & Supplies (Including CI 430077) | - | \$7,436 | - | - | - | - | - | - | - | - | - | - | - | - | - | \$7,436 |
| Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.) | - | \$27,577 | - | - | - | - | - | - | - | - | - | - | - | - | - | \$27,577 |
| Pending Distribution, Potential Funding Variance, and Other Adjustments | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total | 6.50 | \$996,281 | - | - | - | - | - | - | - | - | - | - | - | - | 6.50 | \$996,281 |

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.