



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025**

Fund Center - School Name **1686701 - Bridges School**
 School Type **Span School**
 Norm Category **PHBAO**
 Region **South**

Ecast **1183**
 SENI Quintile **3 - MODERATE**

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$3,692	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,692
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$434,698	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	3.00	\$620,588
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.00	\$298,564	-	-	-	-	1.08	\$113,688	-	-	0.92	\$118,146	-	-	5.00	\$530,398
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.10	\$339,659	-	-	-	-	1.00	\$160,604	-	-	-	-	-	-	3.10	\$500,263
Custodians ⁵	6.00	\$595,259	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$595,259
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	1.09	\$187,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$191,859	-	-	6.16	\$585,179	-	-	-	-	\$76,49	\$76,497	-	-	9.16	\$853,535
Librarian	1.00	\$165,892	-	-	-	-	-	-	-	-	7	-	-	-	1.00	\$165,892
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	4.00	\$644,064	-	-	-	\$627,082	-	-	8.00	\$1,271,146
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$81,128	-	-	-	-	3.76	\$148,240	1.00	\$100,890	4.00	\$74,011	0.30	\$11,859	7.41	\$416,128
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	1.21	-	-	-	-	-
Teacher & Instructional Coach	50.00	\$7,295,905	1.00	\$151,175	8.17	\$1,106,333	2.00	\$328,299	-	-	-	-	-	-	61.17	\$8,881,712
Teacher Assistant	1.00	\$46,187	-	-	-	-	1.00	\$26,468	-	-	-	\$55,580	-	-	4.00	\$128,235
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$558,882	-	-	-	\$120,000	-	-	-	-	-	-	-	\$678,882
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$145,636	-	\$25,250	-	-	-	\$436,680	-	-	-	-	-	\$465	-	\$608,031
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$270,427	-	\$162,442	-	\$2,234	-	-	-	-	-	\$118,300	-	-	-	\$983,021
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$409	-	\$3,500	-	-	-	\$43,720	-	-	-	\$20,870	-	\$252	-	\$68,751
Total	69.49	\$10,041,568	1.00	\$901,249	15.42	\$1,894,642	12.84	\$2,451,381	1.00	\$100,890	8.88	\$1,090,486	0.30	\$12,576	108.93	\$16,492,792

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.