



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025**

Fund Center - School Name     **1682201 - 66th St El**  
 School Type                    **Elementary School**  
 Norm Category                 **PHBAO**  
 Region                            **South**

Ecast                             **675**  
 SENI Quintile                 **1 - HIGHEST**

	<b>General Fund – Restricted &amp; Unrestricted</b>				<b>Special Education Programs</b>		<b>SENI <sup>3</sup></b>		<b>BSAP/HEET</b>		<b>Specially Funded Programs</b>				<b>Total</b>	
	<b>GF-Unrestricted <sup>1</sup></b>		<b>GF- Restricted <sup>2</sup></b>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	<b>Title I</b>		<b>Title I (Family Engagement)</b>		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
<b>Advance Carryover<sup>4</sup></b>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$101,639	-	\$69,954	-	-	-	-	-	-	-	-	-	-	-	\$171,593
On Hold 20% – Program 13938	-	\$3	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$224,527	-	-	0.50	\$92,945	1.00	\$190,264	-	-	-	-	-	-	2.50	\$507,736
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$295,556	-	-	-	-	2.09	\$200,015	-	-	1.00	\$128,885	-	-	5.84	\$624,456
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$172,370	-	-	0.33	\$55,457	1.40	\$227,825	-	-	-	-	-	-	2.80	\$455,652
Custodians <sup>5</sup>	2.50	\$266,726	-	-	-	-	0.50	\$49,472	-	-	-	-	-	-	3.00	\$316,198
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.46	\$80,008	-	-	-	-	-	-	-	-	1.46	\$252,261
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,518	0.75	\$76,497	2.38	\$233,909	2.25	\$229,491	-	-	-	-	-	-	6.88	\$668,415
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$162,248	-	-	1.00	\$156,770	-	-	2.00	\$319,018
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$81,128	-	-	-	-	3.30	\$152,328	-	-	0.68	\$50,599	0.08	\$5,625	5.20	\$289,680
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	28.30	\$4,230,301	1.70	\$273,737	3.18	\$474,734	1.00	\$156,770	-	-	1.00	\$156,770	-	-	35.18	\$5,292,312
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$92,374	-	-	2.00	\$92,374
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half time positions)</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	\$34,373	-	-	-	-	-	-	-	\$34,373
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$84,010	-	-	-	\$137,250	-	-	-	-	-	-	-	\$221,260
Indirect Support	-	-	-	\$17,761	-	-	-	-	-	-	-	-	-	-	-	\$17,761
Instructional Materials & Supplies (Including CI 430077)	-	\$31,285	-	\$3,248	-	-	-	\$275,896	-	-	-	-	-	-	-	\$310,429
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$141,581	-	\$266,219	-	\$1,341	-	-	-	-	-	\$33,650	-	\$2,056	-	\$989,049
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,614	-	-	-	\$39,839	-	\$13,800	-	\$13,027	-	\$179	-	\$74,459
<b>Total</b>	<b>39.26</b>	<b>\$5,845,887</b>	<b>2.45</b>	<b>\$799,040</b>	<b>6.85</b>	<b>\$938,394</b>	<b>12.54</b>	<b>\$2,399,973</b>	<b>-</b>	<b>\$13,800</b>	<b>5.68</b>	<b>\$632,075</b>	<b>0.08</b>	<b>\$7,860</b>	<b>66.86</b>	<b>\$10,637,029</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.