

**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SUMMARY OF ALLOCATIONS AT BUDGET DEVELOPMENT
Fiscal Year 2023-2024**

Fund Center-School Name **1679501 - GIL GARCETTI LEARNING ACADEMY**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Details of the data below can be accessed through School Directory at <https://schooldirectory.lausd.net/schooldirectory/> (School Budget Reports → Budget Development Reports → Initial Budget)

	General Fund – Restricted & Unrestricted				Special Education Programs			Targeted Student Population (TSP) ²			ESSER III		Specially Funded Programs			Total		
	General Fund Unrestricted			GF-Restricted ¹	POS FTE	ITIN FTE	Amount	POS FTE	ITIN FTE	Amount	POS FTE	Amount	Title I (Intervention)			Title I (Family Engagement)	FTE	Amount
POS FTE	ITIN FTE	Amount	Amount	POS FTE									ITIN FTE	Amount	POS FTE	Amount		
Allocated Resources																		
Carryover (GF-13027, 13723, 13724, 13938) (TSP-10552)³																		
80% Available (BI 40343, CI 430009)	-	-	\$437	-	-	-	-	-	-	\$387,802	-	-	-	-	-	-	-	\$388,239
20% Available in September 2023 (BI 40344, CI 430098)	-	-	\$109	-	-	-	-	-	-	\$96,951	-	-	-	-	-	-	-	\$97,060
Negative Carryover (will be reflected in September 2023)	-	-	-\$384,123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$384,123
Staffing (including itinerants)																		
110001 - Teacher & Instructional Coach	19.00	-	\$2,462,426	-	7.00	0.01	\$736,534	2.00	-	\$232,749	-	-	-	-	-	-	28.01	\$3,431,709
110004 - Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
110005 - Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120001 - Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120021 - Counselor & Psychologist (including AP, Sec Couns)	-	0.05	\$6,772	-	-	-	-	-	-	-	-	-	-	-	-	-	0.05	\$6,772
120041 - Health Services (Nurses & Therapist)	-	1.00	\$117,021	-	-	0.40	\$55,120	-	-	-	-	-	-	-	-	-	1.40	\$172,141
130001 - Administrators (Principal & Asst. Principal) ⁴	1.00	-	\$194,112	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$194,112
130021 - Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
190001 - Coordinator and Other Non-Classroom Certificated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
210001 - Aides & Assistants	1.50	-	\$106,568	-	8.38	-	\$683,134	-	-	-	-	-	-	-	-	-	9.88	\$789,702
220001 - Custodians ⁴	2.00	-	\$175,722	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$175,722
240001 - Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁴	2.75	-	\$231,369	-	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$231,369
290001 - Other Classified (Campus Aides)	0.58	-	\$18,130	-	-	-	-	0.20	-	\$6,048	-	-	-	-	-	-	0.78	\$24,178
290004 - Other Non-classified (Student Integration Helper)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3xxxxx - Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																		
Pending Distribution	-	-	-	\$77,701	-	-	-	-	-	\$1,556,661	-	-	-	-	\$381,368	\$4,742	-	\$2,020,472
Potential Funding Variance	-	-	-	-	-	-	-	-	-	\$81,930	-	-	-	-	\$20,072	\$250	-	\$102,252
Other non-staffing allocation (Operating Exp & Other Salaries)	-	-	\$115,559	-	-	-	\$2,599	-	-	\$4,850	-	-	-	-	-	-	-	\$123,008
Total	26.83	1.05	\$3,044,102	\$77,701	15.38	0.41	\$1,477,387	2.20	-	\$2,366,991	-	-	-	-	\$401,440	\$4,992	45.87	\$7,372,613

¹ General Fund-Restricted – Includes other Federal and State funding.

² TSP funds should be focused on improved or increased services for low-income, English learners, and foster youth.

³ The estimated carryovers are based on the available budget and expenditure data as of January 2023 and may still change depending on actual school spending and year-end adjustments. Schools with negative carryover amounts will be implemented in September 2023.

⁴ Please refer to the General Fund Programs Manual available on the School Fiscal Services Branch website for information on school resource flexibility.