



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL ALLOCATION SUMMARY FOR BUDGET DEVELOPMENT
Fiscal Year 2022-2023**

Local District **South**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Fund Center- School Name **1679501 - GIL GARCETTI LEARNING ACADEMY**

Details of the data below can be accessed through School Directory at <https://schooldirectory.lausd.net/schooldirectory/> (School Budget Reports → Budget Development Reports → Initial Budget)

	<u>General Fund – Restricted & Unrestricted</u>		<u>Targeted Student Population (TSP – includes SEND) ²</u>		<u>ELO Family Engagement</u>		<u>Specially Funded Programs</u>						<u>Total ⁵</u>	
	FTE	Amount	FTE	Amount	FTE	Amount	<u>Title I (Intervention)</u>		<u>Title I (Family Engagement)</u>		<u>Title III</u>		FTE	Amount
Allocated Resources														
Carryover (GF-11125, 13027, 13723, 13724, 13938, 15583, 15598, 10397) (TSP-10552) ³														
80% Available (BI 40343, CI 430009)	-	\$128,348	-	\$232,180	-	\$32,372	-	-	-	-	-	-	-	\$392,900
20% Available in September 2022 (BI 40344, CI 430098)	-	\$32,087	-	\$58,045	-	\$8,093	-	-	-	-	-	-	-	\$98,225
Negative Carryover (will be reflected in September 2022)	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$126,261
Staffing (Including itinerants)														
110001 - Teacher & Instructional Coach (including Itinerant Teacher)	23.00	\$2,803,902	5.05	\$583,934	-	-	-	-	-	-	0.55	\$76,055	28.60	\$3,463,891
110004 - Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-
110005 - Teacher Assistants	-	-	2.00	\$39,664	-	-	-	-	-	-	-	-	2.00	\$39,664
120001 - Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120021 - Counselor & Psychologist (including AP, Secondary Counselor)	0.93	\$124,028	-	-	-	-	-	-	-	-	-	-	0.93	\$124,028
120041 - Health Services (Nurses & Therapist)	-	-	1.00	\$129,082	-	-	-	-	-	-	-	-	1.00	\$129,082
130001 - Administrators (Principal & Asst. Principal) ⁴	1.00	\$182,821	-	-	-	-	-	-	-	-	-	-	1.00	\$182,821
130021 - Adviser	-	-	-	-	-	-	-	-	-	-	-	-	-	-
190001 - Coordinator and Other Non-Classroom Certificated	3.00	\$414,837	-	-	-	-	-	-	-	-	-	-	3.00	\$414,837
210001 - Aides & Assistants	9.13	\$700,931	2.25	\$172,785	-	-	-	-	-	-	-	-	11.38	\$873,716
220001 - Custodians ⁴	3.00	\$241,979	-	-	-	-	-	-	-	-	-	-	3.00	\$241,979
240001 - Clerical (SAAs, Office Tech, Fin. Managers, Library Aide) ⁴	3.75	\$290,052	-	-	-	-	-	-	-	-	-	-	3.75	\$290,052
290001 - Other Classified (Campus Aides)	0.58	\$18,220	0.20	\$6,078	-	-	-	-	-	-	-	-	0.78	\$24,298
290004 - Other Non-classified (Student Integration Helper)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3xxxxx - Other Benefits	-	-	-	\$11,934	-	-	-	-	-	-	-	-	-	\$11,934
Non-Staffing														
Pending Distribution	-	\$637,068	-	\$1,259,243	-	-	-	\$456,500	-	\$6,000	-	-	-	\$2,358,811
Potential Funding Variance	-	-	-	\$10,147	-	-	-	-	-	-	-	-	-	-
Other non-staffing allocation (Operating Expenses & Supplemental Salaries)	-	\$107,012	-	-	-	-	-	-	-	-	-	\$1,128	-	\$118,287
Total	44.39	\$5,555,024	10.50	\$2,503,092	-	\$40,465	-	\$456,500	-	\$6,000	0.55	\$77,183	55.44	\$8,638,264

¹ Allocations for 2022-23 CSI program are pending.

² TSP funds should be focused on improved or increased services for low income, English learners, and foster youth.

³ The estimated carryovers are based on the available budget and expenditure data as of January 12, 2022 and may still change depending on actual school spending and year-end adjustments. Negative carryovers will be reflected in September 2022.

⁴ Please refer to the General Fund School Programs Manual available on the School Fiscal Services Branch website for information on school resource flexibility.

⁵ Summary excludes Cafeteria Fund.

Please check the School Fiscal Services Branch website at <http://achieve.lausd.net/sfs> for additional budget development information.