

**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SUMMARY OF ALLOCATIONS AT BUDGET DEVELOPMENT  
Fiscal Year 2023-2024**

Fund Center-School Name      **1675301 - SIERRA PARK EL**  
School Type                      **Elementary School**  
Norm Category                 **PHBAO**  
Region                              **East**

Details of the data below can be accessed through School Directory at <https://schooldirectory.lausd.net/schooldirectory/> (School Budget Reports → Budget Development Reports → Initial Budget)

	General Fund – Restricted & Unrestricted				Special Education Programs			Targeted Student Population (TSP) <sup>2</sup>			ESSER III		Specially Funded Programs			Total		
	General Fund Unrestricted			GF-Restricted <sup>1</sup>	POS FTE	ITIN FTE	Amount	POS FTE	ITIN FTE	Amount	POS FTE	Amount	Title I (Intervention)		Title I (Family Engagement)	FTE	Amount	
<b>Allocated Resources</b>	POS FTE	ITIN FTE	Amount	Amount	POS FTE	ITIN FTE	Amount	POS FTE	ITIN FTE	Amount	POS FTE	Amount	POS FTE	ITIN FTE	Amount	Amount	FTE	Amount
<b>Carryover (GF-13027, 13723, 13724, 13938)   (TSP-10552)<sup>3</sup></b>																		
80% Available (BI 40343, CI 430009)	-	-	\$244,756	-	-	-	-	-	-	\$186,948	-	-	-	-	-	-	-	\$431,704
20% Available in September 2023 (BI 40344, CI 430098)	-	-	\$61,189	-	-	-	-	-	-	\$46,737	-	-	-	-	-	-	-	\$107,926
Negative Carryover (will be reflected in September 2023)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (including itinerants)</b>																		
110001 - Teacher & Instructional Coach	10.00	-	\$1,280,424	-	5.00	0.24	\$670,738	-	-	-	-	-	-	-	-	-	15.24	\$1,951,162
110004 - Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
110005 - Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120001 - Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120021 - Counselor & Psychologist (including AP, Sec Couns)	-	0.05	\$6,772	-	-	0.23	\$31,151	-	-	-	-	-	-	-	-	-	0.28	\$37,923
120041 - Health Services (Nurses & Therapist)	-	1.00	\$117,021	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$117,021
130001 - Administrators (Principal & Asst. Principal) <sup>4</sup>	1.00	-	\$180,626	-	-	0.49	\$77,021	-	-	-	-	-	-	-	-	-	1.49	\$257,647
130021 - Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
190001 - Coordinator and Other Non-Classroom Certificated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
210001 - Aides & Assistants	0.75	-	\$53,284	-	6.88	-	\$560,110	-	-	-	-	-	-	-	-	-	7.63	\$613,394
220001 - Custodians <sup>4</sup>	2.00	-	\$174,670	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$174,670
240001 - Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>4</sup>	2.75	-	\$234,518	-	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$234,518
290001 - Other Classified (Campus Aides)	0.58	-	\$18,130	-	-	-	-	-	-	-	-	-	-	-	-	-	0.78	\$24,178
290004 - Other Non-classified (Student Integration Helper)	-	-	-	-	-	-	-	0.20	-	\$6,048	-	-	-	-	-	-	-	-
3xxxxx - Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																		
Pending Distribution	-	-	-	\$38,930	-	-	-	-	-	\$804,540	-	-	-	-	\$179,683	\$2,234	-	\$1,025,387
Potential Funding Variance	-	-	-	-	-	-	-	-	-	\$42,345	-	-	-	-	\$9,457	\$118	-	\$51,920
Other non-staffing allocation (Operating Exp & Other Salaries)	-	-	\$59,427	-	-	-	\$1,857	-	-	-	-	-	-	-	-	-	-	\$61,284
<b>Total</b>	<b>17.08</b>	<b>1.05</b>	<b>\$2,430,817</b>	<b>\$38,930</b>	<b>11.88</b>	<b>0.96</b>	<b>\$1,340,877</b>	<b>0.20</b>	<b>-</b>	<b>\$1,086,618</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$189,140</b>	<b>\$2,352</b>	<b>31.17</b>	<b>\$5,088,734</b>

<sup>1</sup> General Fund-Restricted – Includes other Federal and State funding.

<sup>2</sup> TSP funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>3</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2023 and may still change depending on actual school spending and year-end adjustments. Schools with negative carryover amounts will be implemented in September 2023.

<sup>4</sup> Please refer to the General Fund Programs Manual available on the School Fiscal Services Branch website for information on school resource flexibility.