

**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SUMMARY OF ALLOCATIONS AT BUDGET DEVELOPMENT
Fiscal Year 2023-2024**

Fund Center-School Name **1661601 - 7TH ST ES ARTS INTEGRATION MAGNET**
School Type **Magnet School - ELEM**
Norm Category **Magnet 2**
Region **South**

Details of the data below can be accessed through School Directory at <https://schooldirectory.lausd.net/schooldirectory/> (School Budget Reports → Budget Development Reports → Initial Budget)

	General Fund – Restricted & Unrestricted				Special Education Programs			Targeted Student Population (TSP) ²			ESSER III		Specially Funded Programs			Total		
	General Fund Unrestricted			GF-Restricted ¹	POS FTE	ITIN FTE	Amount	POS FTE	ITIN FTE	Amount	POS FTE	Amount	Title I (Intervention)			Title I (Family Engagement)	FTE	Amount
POS FTE	ITIN FTE	Amount	Amount	POS FTE									ITIN FTE	Amount	POS FTE	ITIN FTE		
Allocated Resources																		
Carryover (GF-13027, 13723, 13724, 13938) (TSP-10552)³																		
80% Available (BI 40343, CI 430009)	-	-	\$4,494	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,494
20% Available in September 2023 (BI 40344, CI 430098)	-	-	\$1,124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,124
Negative Carryover (will be reflected in September 2023)	-	-	-\$80,077	-	-	-	-	-	-	-\$25,491	-	-	-	-	-	-	-	-\$105,568
Staffing (including itinerants)																		
110001 - Teacher & Instructional Coach	12.00	-	\$1,553,515	-	5.00	0.38	\$690,530	2.00	-	\$230,228	-	-	-	-	-	-	19.38	\$2,474,273
110004 - Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
110005 - Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120001 - Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120021 - Counselor & Psychologist (including AP, Sec Couns)	-	0.05	\$6,772	-	-	0.11	\$14,898	-	-	-	-	-	-	-	-	-	0.16	\$21,670
120041 - Health Services (Nurses & Therapist)	-	1.00	\$117,021	-	-	0.17	\$22,605	-	-	-	-	-	-	-	-	-	1.17	\$139,626
130001 - Administrators (Principal & Asst. Principal) ⁴	1.00	-	\$180,626	-	-	0.49	\$77,021	-	-	-	-	-	-	-	-	-	1.49	\$257,647
130021 - Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
190001 - Coordinator and Other Non-Classroom Certificated	1.00	-	\$141,587	-	-	0.98	\$135,021	-	-	-	-	-	-	-	-	-	1.98	\$276,608
210001 - Aides & Assistants	0.75	-	\$53,284	-	9.75	0.20	\$812,515	-	-	-	-	-	-	-	-	-	10.70	\$865,799
220001 - Custodians ⁴	2.50	-	\$225,663	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$225,663
240001 - Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁴	2.75	-	\$234,551	-	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$234,551
290001 - Other Classified (Campus Aides)	0.58	-	\$18,130	-	-	-	-	0.20	-	\$6,048	-	-	-	-	-	-	0.78	\$24,178
290004 - Other Non-classified (Student Integration Helper)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3xxxx - Benefits	-	-	-\$11,255	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$11,255
Non-Staffing																		
Pending Distribution	-	-	-	\$39,448	-	-	-	-	-	\$487,681	-	-	-	-	\$149,613	\$1,861	-	\$678,603
Potential Funding Variance	-	-	-	-	-	-	-	-	-	\$25,668	-	-	-	-	\$7,875	\$98	-	\$33,641
Other non-staffing allocation (Operating Exp & Other Salaries)	-	-	\$72,132	-	-	-	\$1,857	-	-	\$9,700	-	-	-	-	-	-	-	\$83,689
Total	20.58	1.05	\$2,517,567	\$39,448	14.75	2.33	\$1,754,447	2.20	-	\$733,834	-	-	-	-	\$157,488	\$1,959	40.91	\$5,204,743

¹ General Fund-Restricted – Includes other Federal and State funding.

² TSP funds should be focused on improved or increased services for low-income, English learners, and foster youth.

³ The estimated carryovers are based on the available budget and expenditure data as of January 2023 and may still change depending on actual school spending and year-end adjustments. Schools with negative carryover amounts will be implemented in September 2023.

⁴ Please refer to the General Fund Programs Manual available on the School Fiscal Services Branch website for information on school resource flexibility.