



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025**

Fund Center - School Name **1630101 - Ritter El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **295**
 SENI Quintile **2 - HIGH**

Allocated Resources	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$687	-	-	-	-	-	-	-	-	-	-	-	-	-	\$687
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$302,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,576	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,576
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.23	\$38,652	0.60	\$96,363	-	-	-	-	-	-	0.90	\$146,779
Custodians ⁵	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.23	\$36,938	-	-	-	-	-	-	-	-	1.23	\$209,191
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	0.75	\$75,156	0.75	\$65,177	-	-	-	-	-	-	2.25	\$203,674
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.37	\$62,763	1.00	\$119,990	-	-	1.00	\$167,095	-	-	3.37	\$516,943
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.89	\$137,348	-	-	-	-	3.02	\$243,286	-	-	-	-	-	-	4.91	\$380,634
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.26	\$2,226,780	0.34	\$51,940	1.00	\$169,350	-	-	-	-	-	-	-	-	15.60	\$2,448,070
Teacher Assistant	-	-	-	-	-	-	1.83	\$85,319	-	-	1.33	\$55,451	-	-	3.16	\$140,770
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,299	-	\$265,603	-	-	-	\$1,000	-	-	-	\$10,000	-	-	-	\$282,902
Indirect Support	-	-	-	\$10,035	-	-	-	-	-	-	-	-	-	-	-	\$10,035
Instructional Materials & Supplies (Including CI 430077)	-	\$22,059	-	-	-	-	-	\$58,763	-	-	-	-	-	-	-	\$83,844
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$69,944	-	\$16,559	-	\$447	-	-	-	-	-	\$10,748	-	-	-	\$107,478
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$208	-	\$1,500	-	-	-	\$13,673	-	\$15,000	-	\$4,711	-	\$62	-	\$35,154
Total	23.72	\$3,429,729	1.34	\$512,732	3.08	\$476,251	7.20	\$693,351	-	\$15,000	2.33	\$248,005	-	\$3,084	37.67	\$5,378,152

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.