



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025**

Fund Center - School Name **1564401 - Normont El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **161**
 SENI Quintile **2 - HIGH**

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$69,591	-	-	-	-	-	-	-	-	-	-	-	-	-	\$69,591
On Hold 20% – Program 13938	-	\$2	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$302,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$273,822	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$273,822
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.24	\$40,332	1.00	\$162,094	-	-	0.60	\$100,832	-	-	1.91	\$315,022
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$60,024	-	-	-	-	-	-	-	-	1.37	\$232,277
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	9.44	\$916,731	-	-	-	-	-	-	-	-	10.19	\$980,072
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.55	\$94,144	0.50	\$93,375	-	-	0.50	\$90,636	-	-	1.55	\$278,155
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	3.59	\$216,462	-	-	0.38	\$14,824	-	-	4.75	\$263,180
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.25	\$1,008,607	1.25	\$194,604	6.86	\$862,991	-	-	-	-	-	-	-	-	14.36	\$2,066,202
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$20,890	-	-	-	\$7,000	-	-	-	-	-	-	-	\$27,890
Indirect Support	-	-	-	\$14,088	-	-	-	-	-	-	-	-	-	-	-	\$14,088
Instructional Materials & Supplies (Including CI 430077)	-	\$13,299	-	\$5,000	-	-	-	\$98,126	-	-	-	-	-	\$2,904	-	\$119,329
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$59,312	-	\$151,699	-	\$2,234	-	-	-	-	-	\$39,545	-	-	-	\$336,128
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,999	-	-	-	\$12,756	-	\$30,600	-	\$4,768	-	\$60	-	\$59,183
Total	14.60	\$2,125,845	1.25	\$397,280	17.96	\$2,069,401	5.09	\$660,901	-	\$30,600	1.48	\$238,355	-	\$2,964	40.38	\$5,525,346

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.