

**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SUMMARY OF ALLOCATIONS AT BUDGET DEVELOPMENT  
Fiscal Year 2023-2024**

Fund Center-School Name      **1558201 - 93RD ST EL**  
School Type                      **Elementary School**  
Norm Category                 **PHBAO**  
Region                             **South**

Details of the data below can be accessed through School Directory at <https://schooldirectory.lausd.net/schooldirectory/> (School Budget Reports → Budget Development Reports → Initial Budget)

	General Fund – Restricted & Unrestricted				Special Education Programs			Targeted Student Population (TSP) <sup>2</sup>			ESSER III		Specially Funded Programs			Total		
	General Fund Unrestricted			GF-Restricted <sup>1</sup>	POS FTE	ITIN FTE	Amount	POS FTE	ITIN FTE	Amount	POS FTE	Amount	Title I (Intervention)		Title I (Family Engagement)	FTE	Amount	
<b>Allocated Resources</b>	POS FTE	ITIN FTE	Amount	Amount	POS FTE	ITIN FTE	Amount	POS FTE	ITIN FTE	Amount	POS FTE	Amount	POS FTE	ITIN FTE	Amount	Amount	FTE	Amount
<b>Carryover (GF-13027, 13723, 13724, 13938)   (TSP-10552)<sup>3</sup></b>																		
80% Available (BI 40343, CI 430009)	-	-	\$466,453	-	-	-	-	-	-	\$981,664	-	-	-	-	-	-	-	\$1,448,117
20% Available in September 2023 (BI 40344, CI 430098)	-	-	\$116,613	-	-	-	-	-	-	\$245,416	-	-	-	-	-	-	-	\$362,029
Negative Carryover (will be reflected in September 2023)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (including itinerants)</b>																		
110001 - Teacher & Instructional Coach	13.00	-	\$1,480,373	-	7.00	0.39	\$827,034	2.00	-	\$226,202	-	-	-	-	-	-	22.39	\$2,533,609
110004 - Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
110005 - Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120001 - Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120021 - Counselor & Psychologist (including AP, Sec Couns)	-	0.05	\$6,772	-	-	-	-	-	-	-	-	-	-	-	-	-	0.05	\$6,772
120041 - Health Services (Nurses & Therapist)	-	1.00	\$117,021	-	-	0.20	\$27,560	-	-	-	-	-	-	-	-	-	1.20	\$144,581
130001 - Administrators (Principal & Asst. Principal) <sup>4</sup>	1.00	-	\$189,548	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$189,548
130021 - Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
190001 - Coordinator and Other Non-Classroom Certificated	1.00	-	\$132,427	-	-	1.67	\$223,272	-	-	-	-	-	-	-	-	-	2.67	\$355,699
210001 - Aides & Assistants	1.50	-	\$106,568	-	11.25	-	\$922,680	0.75	-	\$53,284	-	-	-	-	-	-	13.50	\$1,082,532
220001 - Custodians <sup>4</sup>	3.00	-	\$251,740	-	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$251,740
240001 - Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>4</sup>	3.75	-	\$310,626	-	-	-	-	-	-	-	-	-	-	-	-	-	3.75	\$310,626
290001 - Other Classified (Campus Aides)	2.35	-	\$105,867	-	-	-	-	0.29	-	\$16,349	-	-	-	-	-	-	2.64	\$122,216
290004 - Other Non-classified (Student Integration Helper)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3xxxx - Benefits	-	-	\$2,701	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,701
<b>Non-Staffing</b>																		
Pending Distribution	-	-	\$76,654	\$118,548	-	-	-	-	-	\$2,204,955	-	-	-	-	\$583,053	\$7,250	-	\$2,990,460
Potential Funding Variance	-	-	\$12,500	-	-	-	-	-	-	\$116,051	-	-	-	-	\$30,687	\$382	-	\$159,620
Other non-staffing allocation (Operating Exp & Other Salaries)	-	-	\$170,678	-	-	-	\$2,599	-	-	\$4,850	-	-	-	-	-	-	-	\$178,127
<b>Total</b>	<b>25.60</b>	<b>1.05</b>	<b>\$3,546,541</b>	<b>\$118,548</b>	<b>18.25</b>	<b>2.26</b>	<b>\$2,003,145</b>	<b>3.04</b>	<b>-</b>	<b>\$3,848,771</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$613,740</b>	<b>\$7,632</b>	<b>50.20</b>	<b>\$10,138,377</b>

<sup>1</sup> General Fund-Restricted – Includes other Federal and State funding.

<sup>2</sup> TSP funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>3</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2023 and may still change depending on actual school spending and year-end adjustments. Schools with negative carryover amounts will be implemented in September 2023.

<sup>4</sup> Please refer to the General Fund Programs Manual available on the School Fiscal Services Branch website for information on school resource flexibility.