



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1397401 - 4th Street Primary Center**
 School Type **Primary Center**
 Norm Category **PHBAO**
 Region **East**

ECast **161**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$66,224	-	-	-	-	-	-	-	-	-	-	-	-	-	\$66,224
On Hold 20%	-	\$24,316	-	-	-	-	-	\$4,331	-	-	-	-	-	-	-	\$28,647
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$313,502
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$232,520	-	-	-	-	-	-	-	-	0.20	\$26,151	-	-	2.20	\$258,671
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$44,863	0.40	\$65,680	0.10	\$17,175	-	-	-	-	-	-	-	-	0.77	\$127,718
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,531	-	-	6.08	\$616,800	-	-	-	-	-	-	-	-	7.58	\$748,331
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$189,062
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.54	\$127,504	-	-	-	-	0.66	\$40,874	-	-	0.34	\$25,396	-	-	3.54	\$193,774
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.50	\$1,258,211	0.10	\$15,464	3.70	\$559,809	1.50	\$236,101	-	-	0.50	\$75,796	-	-	13.30	\$2,145,381
Teacher Assistant	0.50	\$13,668	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$13,668
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$62,750	-	\$121,200	-	\$1,389	-	-	-	-	-	\$1,552	-	-	-	\$186,891
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,751	-	\$274,366	-	-	-	\$5,000	-	-	-	-	-	-	-	\$286,117
Instructional Materials & Supplies (Including CI 430077)	-	\$16,032	-	\$5,344	-	-	-	\$16,405	-	-	-	-	\$1,603	-	-	\$39,384
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$36,420	-	-	-	\$14,793	-	-	-	\$6,784	-	\$85	-	\$70,582
Indirect Support	-	-	-	\$16,246	-	-	-	-	-	-	-	-	-	-	-	\$16,246
Total	19.31	\$2,778,892	0.50	\$534,720	10.68	\$1,340,912	2.16	\$317,504	-	-	1.04	\$135,679	-	\$1,688	33.69	\$5,109,395

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.