



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025**

Fund Center - School Name **1397401 - 4th Street Primary Center**
 School Type **Primary Center**
 Norm Category **PHBAO**
 Region **East**

ECast **157**
 SENI Quintile **4 - LOW**

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Calc FTE	Amount	Calc FTE	Amount	Calc FTE							Amount	Calc FTE	Amount	Calc FTE		
Allocated Resources																
Advance Carryover⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$58,129	-	-	-	-	-	-	-	-	-	-	-	-	-	\$58,129
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$212,881	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$305,826
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$247,365	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$247,365
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	0.19	\$32,121	0.15	\$25,208	0.19	\$32,121	-	-	-	-	-	-	1.10	\$181,517
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	1.09	\$187,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	3.52	\$334,388	-	-	-	-	-	-	-	-	5.02	\$460,683
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	0.46	\$73,588	-	-	-	-	0.50	\$90,636	-	-	1.96	\$331,319
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.91	\$102,938	-	-	-	-	1.38	\$71,134	-	-	0.26	\$19,679	-	-	3.55	\$193,751
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.04	\$1,160,867	0.16	\$24,665	3.80	\$566,188	1.00	\$148,182	-	-	-	-	-	-	12.00	\$1,899,902
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,895	-	-	1.00	\$27,790	-	-	1.50	\$41,685
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	\$4,543
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$207,012	-	-	-	-	-	-	-	-	-	-	-	\$217,012
Indirect Support	-	-	-	\$14,900	-	-	-	-	-	-	-	-	-	-	-	\$14,900
Instructional Materials & Supplies (Including CI 430077)	-	\$52,210	-	\$1,000	-	-	-	\$906	-	-	-	-	-	\$1,622	-	\$55,738
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$59,496	-	\$115,239	-	\$1,341	-	-	-	-	-	\$4,767	-	-	-	\$194,200
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$60,740	-	-	-	\$5,422	-	-	-	\$2,548	-	\$34	-	\$73,646
Total	18.40	\$2,696,014	0.35	\$455,677	8.52	\$1,108,664	3.07	\$285,017	-	-	1.76	\$133,170	-	\$1,656	32.10	\$4,680,198

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.