



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025**

Fund Center - School Name **1342501 - Denker El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **524**
 SENI Quintile **4 - LOW**

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$5,988	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,988
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,130	-	-	1.00	\$185,890	1.00	\$190,264	-	-	-	-	-	-	3.00	\$595,284
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,556	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,556
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$172,370	-	-	0.31	\$52,096	0.62	\$104,191	-	-	-	-	-	-	2.00	\$328,657
Custodians ⁵	2.50	\$274,445	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$274,445
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.97	\$159,929	-	-	-	-	-	-	-	-	1.97	\$332,182
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.01	\$219,284	-	-	7.92	\$752,373	-	-	-	-	-	-	-	-	10.93	\$971,657
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.50	\$93,375	-	-	0.50	\$90,636	-	-	1.00	\$184,011
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	3.14	\$173,956	-	-	0.63	\$49,918	-	-	4.55	\$255,768
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.00	\$3,295,520	0.80	\$120,940	6.00	\$778,170	1.00	\$109,765	-	-	2.00	\$313,540	-	-	31.80	\$4,617,935
Teacher Assistant	-	-	-	-	-	-	1.50	\$60,082	-	-	-	-	-	-	1.50	\$60,082
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$81,135	-	-	-	\$14,345	-	-	-	-	-	-	-	\$95,480
Indirect Support	-	-	-	\$3,351	-	-	-	-	-	-	-	-	-	-	-	\$3,351
Instructional Materials & Supplies (Including CI 430077)	-	\$68,630	-	\$16,258	-	-	-	\$69,543	-	-	-	-	-	\$5,597	-	\$160,028
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$130,818	-	\$168,583	-	\$1,787	-	-	-	-	-	\$8,135	-	-	-	\$342,232
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,000	-	-	-	\$17,420	-	\$11,400	-	\$9,361	-	\$115	-	\$41,296
Total	34.11	\$4,873,638	0.80	\$393,267	16.20	\$1,930,245	7.76	\$853,600	-	\$11,400	3.13	\$459,340	-	\$5,712	62.00	\$8,527,202

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.