

**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SUMMARY OF ALLOCATIONS AT BUDGET DEVELOPMENT  
Fiscal Year 2023-2024**

Fund Center-School Name      **1342501 - DENKER EL**  
School Type                      **Elementary School**  
Norm Category                 **PHBAO**  
Region                              **South**

Details of the data below can be accessed through School Directory at <https://schooldirectory.lausd.net/schooldirectory/> (School Budget Reports → Budget Development Reports → Initial Budget)

|   | General Fund – Restricted & Unrestricted |             |                    |                            | Special Education Programs |             |                    | Targeted Student Population (TSP) <sup>2</sup> |          |                    | ESSER III |          | Specially Funded Programs |          |                             | Total          |              |                    |
|---|--|-------------|--------------------|----------------------------|----------------------------|-------------|--------------------|--|----------|--------------------|-----------|----------|---------------------------|----------|-----------------------------|----------------|--------------|--------------------|
|   | General Fund Unrestricted                |             |                    | GF-Restricted <sup>1</sup> | POS FTE                    | ITIN FTE    | Amount             | POS FTE  | ITIN FTE | Amount             | POS FTE   | Amount   | Title I (Intervention)    |          | Title I (Family Engagement) | FTE            | Amount       |                    |
| <b>Allocated Resources</b>  | POS FTE                                  | ITIN FTE    | Amount             | Amount                     | POS FTE                    | ITIN FTE    | Amount             | POS FTE  | ITIN FTE | Amount             | POS FTE   | Amount   | POS FTE                   | ITIN FTE | Amount                      | Amount         | FTE          | Amount             |
| <b>Carryover (GF-13027, 13723, 13724, 13938)   (TSP-10552)<sup>3</sup></b>  |  |             |                    |                            |                            |             |                    |  |          |                    |           |          |                           |          |                             |                |              |                    |
| 80% Available (BI 40343, CI 430009)   | -  | -           | \$13,595           | -                          | -                          | -           | -                  | -  | -        | \$113,028          | -         | -        | -                         | -        | -                           | -              | -            | \$126,623          |
| 20% Available in September 2023 (BI 40344, CI 430098)                       | -  | -           | \$3,399            | -                          | -                          | -           | -                  | -  | -        | \$28,257           | -         | -        | -                         | -        | -                           | -              | -            | \$31,656           |
| Negative Carryover (will be reflected in September 2023)                    | -  | -           | -                  | -                          | -                          | -           | -                  | -  | -        | -                  | -         | -        | -                         | -        | -                           | -              | -            | -                  |
| <b>Staffing (including itinerants)</b>                                      |  |             |                    |                            |                            |             |                    |  |          |                    |           |          |                           |          |                             |                |              |                    |
| 110001 - Teacher & Instructional Coach                                      | 21.00                                    | -           | \$2,701,412        | -                          | 5.00                       | 1.09        | \$650,680          | 2.00   | -        | \$212,566          | -         | -        | -                         | -        | -                           | -              | 29.09        | \$3,564,658        |
| 110004 - Teacher Auxiliary  | -  | -           | -                  | -                          | -                          | -           | -                  | -  | -        | -                  | -         | -        | -                         | -        | -                           | -              | -            | -                  |
| 110005 - Teacher Assistant  | -  | -           | -                  | -                          | -                          | -           | -                  | -  | -        | -                  | -         | -        | -                         | -        | -                           | -              | -            | -                  |
| 120001 - Librarian  | -  | -           | -                  | -                          | -                          | -           | -                  | -  | -        | -                  | -         | -        | -                         | -        | -                           | -              | -            | -                  |
| 120021 - Counselor & Psychologist (including AP, Sec Couns)                 | -  | 0.05        | \$6,772            | -                          | -                          | 0.31        | \$41,986           | -  | -        | -                  | -         | -        | -                         | -        | -                           | -              | 0.36         | \$48,758           |
| 120041 - Health Services (Nurses & Therapist)                               | -  | 1.00        | \$117,021          | -                          | -                          | 0.77        | \$105,429          | -  | -        | -                  | -         | -        | -                         | -        | -                           | -              | 1.77         | \$222,450          |
| 130001 - Administrators (Principal & Asst. Principal) <sup>4</sup>          | 1.00                                     | -           | \$185,041          | -                          | -                          | 0.49        | \$77,021           | -  | -        | -                  | -         | -        | -                         | -        | -                           | -              | 1.49         | \$262,062          |
| 130021 - Resource Advisor (ROC/ROP)   | -  | -           | -                  | -                          | -                          | -           | -                  | -  | -        | -                  | -         | -        | -                         | -        | -                           | -              | -            | -                  |
| 190001 - Coordinator and Other Non-Classroom Certificated                   | -  | -           | -                  | -                          | -                          | -           | -                  | -  | -        | -                  | -         | -        | -                         | -        | -                           | -              | -            | -                  |
| 210001 - Aides & Assistants   | 3.01                                     | -           | \$182,178          | -                          | 6.75                       | -           | \$560,183          | -  | -        | -                  | -         | -        | -                         | -        | -                           | -              | 9.76         | \$742,361          |
| 220001 - Custodians <sup>4</sup>  | 2.50                                     | -           | \$225,663          | -                          | -                          | -           | -                  | -  | -        | -                  | -         | -        | -                         | -        | -                           | -              | 2.50         | \$225,663          |
| 240001 - Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>4</sup> | 2.75                                     | -           | \$242,926          | -                          | -                          | -           | -                  | -  | -        | -                  | -         | -        | -                         | -        | -                           | -              | 2.75         | \$242,926          |
| 290001 - Other Classified (Campus Aides)                                    | 0.58                                     | -           | \$18,130           | -                          | -                          | -           | -                  | -  | -        | -                  | -         | -        | -                         | -        | -                           | -              | 0.78         | \$24,178           |
| 290004 - Other Non-classified (Student Integration Helper)                  | -  | -           | -                  | -                          | -                          | -           | -                  | 0.20   | -        | \$6,048            | -         | -        | -                         | -        | -                           | -              | -            | -                  |
| 3xxxx - Benefits  | -  | -           | -\$11,255          | -                          | -                          | -           | -                  | -  | -        | -                  | -         | -        | -                         | -        | -                           | -              | -            | -\$11,255          |
| <b>Non-Staffing</b>   |  |             |                    |                            |                            |             |                    |  |          |                    |           |          |                           |          |                             |                |              |                    |
| Pending Distribution  | -  | -           | -                  | \$85,975                   | -                          | -           | -                  | -  | -        | \$1,040,566        | -         | -        | -                         | -        | \$338,830                   | \$4,214        | -            | \$1,469,585        |
| Potential Funding Variance  | -  | -           | -                  | -                          | -                          | -           | -                  | -  | -        | \$54,768           | -         | -        | -                         | -        | \$17,834                    | \$222          | -            | \$72,824           |
| Other non-staffing allocation (Operating Exp & Other Salaries)              | -  | -           | \$153,440          | -                          | -                          | -           | \$1,857            | -  | -        | \$6,100            | -         | -        | -                         | -        | -                           | -              | -            | \$161,397          |
| <b>Total</b>  | <b>30.84</b>                             | <b>1.05</b> | <b>\$3,838,322</b> | <b>\$85,975</b>            | <b>11.75</b>               | <b>2.66</b> | <b>\$1,437,156</b> | <b>2.20</b>                                    | <b>-</b> | <b>\$1,461,333</b> | <b>-</b>  | <b>-</b> | <b>-</b>                  | <b>-</b> | <b>\$356,664</b>            | <b>\$4,436</b> | <b>48.50</b> | <b>\$7,183,886</b> |

<sup>1</sup> General Fund-Restricted – Includes other Federal and State funding.

<sup>2</sup> TSP funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>3</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2023 and may still change depending on actual school spending and year-end adjustments. Schools with negative carryover amounts will be implemented in September 2023.

<sup>4</sup> Please refer to the General Fund Programs Manual available on the School Fiscal Services Branch website for information on school resource flexibility.