



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025**

Fund Center - School Name **1338401 - Del Amo El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **302**
 SENI Quintile **4 - LOW**

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,703	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,703
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$302,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$279,611	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$279,611
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.15	\$25,208	0.60	\$96,363	-	-	-	-	-	-	0.82	\$133,335
Custodians ⁵	2.00	\$205,825	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$205,825
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.31	\$49,522	-	-	-	-	-	-	-	-	1.31	\$221,775
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	6.78	\$659,866	1.52	\$59,296	-	-	\$14,82	\$14,824	-	-	10.18	\$860,281
Librarian	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.73	\$125,526	1.00	\$145,798	-	-	-	\$156,770	-	-	2.73	\$428,094
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,718	-	-	-	-	1.23	\$48,178	-	-	1.00	-	-	-	2.39	\$94,896
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.02	\$2,009,697	0.28	\$42,808	4.18	\$650,996	-	-	-	-	-	-	-	-	17.48	\$2,703,501
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$38,329	-	\$43,140	-	-	-	-	-	\$22,500	-	\$3,500	-	-	-	\$107,469
Indirect Support	-	-	-	\$2,518	-	-	-	-	-	-	-	-	-	-	-	\$2,518
Instructional Materials & Supplies (Including CI 430077)	-	\$22,811	-	\$5,355	-	-	-	\$6,796	-	-	-	\$8,792	-	\$944	-	\$44,698
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$70,192	-	\$106,784	-	\$1,787	-	-	-	-	-	\$17,548	-	\$1,560	-	\$211,760
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$7,136	-	-	-	\$4,111	-	\$52	-	\$11,299
Total	22.50	\$3,194,435	0.28	\$200,605	12.65	\$1,605,850	4.35	\$377,456	-	\$22,500	1.38	\$205,545	-	\$2,556	41.16	\$5,608,947

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.