



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025**

Fund Center - School Name     **1330201 - Crestwood St ES STEAM Magnet**  
 School Type                   **Magnet School - ELEM**  
 Norm Category               **Magnet 2**  
 Region                         **South**

Ecast                             **296**  
 SENI Quintile               **4 - LOW**

	<u>General Fund – Restricted &amp; Unrestricted</u>				<u>Special Education Programs</u>		<u>SENI</u> <sup>3</sup>		<u>BSAP/HEET</u>		<u>Specially Funded Programs</u>				<u>Total</u>	
	<u>GF-Unrestricted</u> <sup>1</sup>		<u>GF-Restricted</u> <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	<u>Title I</u>		<u>Title I (Family Engagement)</u>		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
<b>Advance Carryover</b> <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$3,392	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,392
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$216,274	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$309,219
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$255,971	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$255,971
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.22	\$36,971	0.20	\$32,121	-	-	-	-	-	-	0.49	\$80,856
Custodians <sup>5</sup>	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.46	\$75,449	-	-	-	-	-	-	-	-	1.46	\$247,702
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	4.46	\$421,947	0.38	\$17,744	-	-	-	-	-	-	5.59	\$503,032
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	-	-	-	-	-	-	1.00	\$181,272	-	-	2.00	\$348,367
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.34	\$61,483	-	-	-	-	2.09	\$108,591	-	-	0.38	\$14,824	-	-	3.81	\$184,898
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.29	\$1,788,806	0.21	\$32,248	2.31	\$366,996	-	-	-	-	-	-	-	-	14.81	\$2,188,050
Teacher Assistant	-	-	-	-	-	-	1.00	\$27,790	-	-	-	-	-	-	1.00	\$27,790
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half time positions)</b>	-	-	-	-	-	-	-	-	-	-	-	-\$24,500	-	-	-	-\$24,500
<b>Non-Staffing</b>																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$171,841	-	-	-	\$90,675	-	-	-	\$4,000	-	\$2,000	-	\$268,516
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$40,101	-	\$12,500	-	-	-	\$18,590	-	-	-	-	-	\$257	-	\$71,448
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$66,476	-	\$23,500	-	\$447	-	-	-	-	-	\$5,978	-	-	-	\$161,269
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$7,167	-	-	-	\$3,706	-	\$47	-	\$11,920
<b>Total</b>	<b>22.20</b>	<b>\$3,056,189</b>	<b>0.21</b>	<b>\$241,089</b>	<b>7.95</b>	<b>\$994,755</b>	<b>3.67</b>	<b>\$367,546</b>	<b>-</b>	<b>-</b>	<b>1.38</b>	<b>\$185,280</b>	<b>-</b>	<b>\$2,304</b>	<b>35.41</b>	<b>\$4,847,163</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.