

**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SUMMARY OF ALLOCATIONS AT BUDGET DEVELOPMENT
Fiscal Year 2023-2024**

Fund Center-School Name **1320501 - COMPTON EL**
School Type **Elementary School**
Norm Category **PHBAO**
Region **South**

Details of the data below can be accessed through School Directory at <https://schooldirectory.lausd.net/schooldirectory/> (School Budget Reports → Budget Development Reports → Initial Budget)

	General Fund – Restricted & Unrestricted				Special Education Programs			Targeted Student Population (TSP) ²			ESSER III		Specially Funded Programs			Total		
	General Fund Unrestricted			GF-Restricted ¹	POS FTE	ITIN FTE	Amount	POS FTE	ITIN FTE	Amount	POS FTE	Amount	Title I (Intervention)			Title I (Family Engagement)	FTE	Amount
POS FTE	ITIN FTE	Amount	Amount	POS FTE									ITIN FTE	Amount	POS FTE	ITIN FTE		
Allocated Resources																		
Carryover (GF-13027, 13723, 13724, 13938) (TSP-10552)³																		
80% Available (BI 40343, CI 430009)	-	-	\$36,727	-	-	-	-	-	-	\$174,371	-	-	-	-	-	-	-	\$211,098
20% Available in September 2023 (BI 40344, CI 430098)	-	-	\$9,182	-	-	-	-	-	-	\$43,593	-	-	-	-	-	-	-	\$52,775
Negative Carryover (will be reflected in September 2023)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (including itinerants)																		
110001 - Teacher & Instructional Coach	10.00	0.20	\$1,297,387	-	1.00	0.20	\$161,315	2.00	-	\$244,471	-	-	-	-	-	-	13.40	\$1,703,173
110004 - Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
110005 - Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120001 - Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120021 - Counselor & Psychologist (including AP, Sec Couns)	-	0.05	\$6,772	-	-	0.13	\$17,607	-	-	-	-	-	-	-	-	-	0.18	\$24,379
120041 - Health Services (Nurses & Therapist)	-	1.00	\$117,021	-	-	0.10	\$12,864	-	-	-	-	-	-	-	-	-	1.10	\$129,885
130001 - Administrators (Principal & Asst. Principal) ⁴	1.00	-	\$180,626	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$180,626
130021 - Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
190001 - Coordinator and Other Non-Classroom Certificated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
210001 - Aides & Assistants	0.75	-	\$53,284	-	1.63	-	\$129,526	-	-	-	-	-	-	-	-	-	2.38	\$182,810
220001 - Custodians ⁴	1.88	-	\$167,551	-	-	-	-	-	-	-	-	-	-	-	-	-	1.88	\$167,551
240001 - Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁴	2.75	-	\$212,299	-	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$212,299
290001 - Other Classified (Campus Aides)	0.85	-	\$49,029	-	-	-	-	-	-	-	-	-	-	-	-	-	1.14	\$65,378
290004 - Other Non-classified (Student Integration Helper)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3xxxx - Benefits	-	-	-\$2,813	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$2,813
Non-Staffing																		
Pending Distribution	-	-	-	\$36,478	-	-	-	-	-	\$824,843	-	-	-	-	\$183,350	\$2,280	-	\$1,046,951
Potential Funding Variance	-	-	-	-	-	-	-	-	-	\$43,414	-	-	-	-	\$9,650	\$120	-	\$53,184
Other non-staffing allocation (Operating Exp & Other Salaries)	-	-	\$60,661	-	-	-	\$372	-	-	\$4,850	-	-	-	-	-	-	-	\$65,883
Total	17.23	1.25	\$2,187,726	\$36,478	2.63	0.43	\$321,684	2.29	-	\$1,351,891	-	-	-	-	\$193,000	\$2,400	23.83	\$4,093,179

¹ General Fund-Restricted – Includes other Federal and State funding.

² TSP funds should be focused on improved or increased services for low-income, English learners, and foster youth.

³ The estimated carryovers are based on the available budget and expenditure data as of January 2023 and may still change depending on actual school spending and year-end adjustments. Schools with negative carryover amounts will be implemented in September 2023.

⁴ Please refer to the General Fund Programs Manual available on the School Fiscal Services Branch website for information on school resource flexibility.