



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025**

Fund Center - School Name     **1208901 - Ambler El**  
 School Type                    **Elementary School**  
 Norm Category                 **PHBAO**  
 Region                            **South**

Ecast                             **249**  
 SENI Quintile                 **4 - LOW**

	<b>General Fund – Restricted &amp; Unrestricted</b>				<b>Special Education Programs</b>		<b>SENI <sup>3</sup></b>		<b>BSAP/HEET</b>		<b>Specially Funded Programs</b>				<b>Total</b>	
	<b>GF-Unrestricted <sup>1</sup></b>		<b>GF- Restricted <sup>2</sup></b>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	<b>Title I</b>		<b>Title I (Family Engagement)</b>		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
<b>Advance Carryover<sup>4</sup></b>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$17	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$216,274	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$309,219
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$295,556	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,556
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.28	\$47,054	1.05	\$171,985	1.00	\$171,230	1.00	\$162,094	-	-	3.40	\$564,127
Custodians <sup>5</sup>	2.50	\$274,445	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$274,445
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	10.84	\$1,072,025	-	-	-	-	-	-	-	-	12.34	\$1,198,320
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.92	\$156,907	1.50	\$252,884	-	-	-	-	-	-	2.42	\$409,791
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.83	\$35,699	-	-	-	-	1.88	\$74,719	0.75	\$56,220	-	-	-	-	3.46	\$166,638
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.08	\$1,344,713	0.40	\$60,472	7.00	\$947,489	-	-	-	-	1.00	\$156,770	-	-	19.48	\$2,509,444
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half time positions)</b>	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$24,500
<b>Non-Staffing</b>																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$243,845	-	-	-	\$3,052	-	\$112,500	-	\$3,050	-	\$3,000	-	\$365,447
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$33,197	-	\$5,532	-	-	-	\$25,637	-	-	-	-	-	\$1,139	-	\$65,505
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$120,524	-	\$38,470	-	\$3,128	-	-	-	\$35,486	-	\$10,972	-	-	-	\$260,509
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$1,000	-	-	-	-	-	\$11,426	-	-	-	\$6,794	-	\$85	-	\$19,305
<b>Total</b>	<b>20.73</b>	<b>\$2,619,487</b>	<b>0.40</b>	<b>\$348,319</b>	<b>19.73</b>	<b>\$2,351,551</b>	<b>4.43</b>	<b>\$579,382</b>	<b>1.75</b>	<b>\$375,436</b>	<b>2.00</b>	<b>\$339,680</b>	<b>-</b>	<b>\$4,224</b>	<b>49.04</b>	<b>\$6,618,079</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.