

**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SUMMARY OF ALLOCATIONS AT BUDGET DEVELOPMENT
Fiscal Year 2023-2024**

Fund Center-School Name **1208901 - AMBLER EL**
School Type **Elementary School**
Norm Category **PHBAO**
Region **South**

Details of the data below can be accessed through School Directory at <https://schooldirectory.lausd.net/schooldirectory/> (School Budget Reports → Budget Development Reports → Initial Budget)

	General Fund – Restricted & Unrestricted				Special Education Programs			Targeted Student Population (TSP) ²			ESSER III		Specially Funded Programs			Total		
	General Fund Unrestricted			GF-Restricted ¹	POS FTE	ITIN FTE	Amount	POS FTE	ITIN FTE	Amount	POS FTE	Amount	Title I (Intervention)			Title I (Family Engagement)	FTE	Amount
Allocated Resources	POS FTE	ITIN FTE	Amount	Amount									POS FTE	ITIN FTE	Amount	POS FTE		
Carryover (GF-13027, 13723, 13724, 13938) (TSP-10552)³																		
80% Available (BI 40343, CI 430009)	-	-	\$68	-	-	-	-	-	-	\$76,867	-	-	-	-	-	-	-	\$76,935
20% Available in September 2023 (BI 40344, CI 430098)	-	-	\$17	-	-	-	-	-	-	\$19,217	-	-	-	-	-	-	-	\$19,234
Negative Carryover (will be reflected in September 2023)	-	-	-\$92,492	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$92,492
Staffing (including itinerants)																		
110001 - Teacher & Instructional Coach	10.00	-	\$1,183,576	-	7.00	0.20	\$807,510	1.00	-	\$92,515	-	-	-	-	-	-	18.20	\$2,083,601
110004 - Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
110005 - Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120001 - Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120021 - Counselor & Psychologist (including AP, Sec Couns)	-	1.05	\$154,778	-	-	0.28	\$37,923	-	-	-	-	-	-	-	-	-	1.33	\$192,701
120041 - Health Services (Nurses & Therapist)	-	1.00	\$117,021	-	-	0.29	\$41,340	-	-	-	-	-	-	-	-	-	1.29	\$158,361
130001 - Administrators (Principal & Asst. Principal) ⁴	1.00	-	\$180,626	-	-	0.49	\$77,021	-	-	-	-	-	-	-	-	-	1.49	\$257,647
130021 - Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
190001 - Coordinator and Other Non-Classroom Certificated	-	-	-	-	-	0.98	\$135,021	-	-	-	-	-	-	-	-	-	0.98	\$135,021
210001 - Aides & Assistants	1.50	-	\$106,568	-	8.43	-	\$686,385	-	-	-	-	-	-	-	-	-	9.93	\$792,953
220001 - Custodians ⁴	2.50	-	\$225,663	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$225,663
240001 - Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁴	2.75	-	\$242,926	-	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$242,926
290001 - Other Classified (Campus Aides)	1.33	-	\$46,549	-	-	-	-	-	-	-	-	-	-	-	-	-	1.53	\$52,597
290004 - Other Non-classified (Student Integration Helper)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3xxxxx - Benefits	-	-	-\$8,554	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$8,554
Non-Staffing																		
Pending Distribution	-	-	-	\$64,248	-	-	-	-	-	\$758,167	-	-	-	-	\$254,489	\$3,165	-	\$1,080,069
Potential Funding Variance	-	-	-	-	-	-	-	-	-	\$39,905	-	-	-	-	\$13,395	\$167	-	\$53,467
Other non-staffing allocation (Operating Exp & Other Salaries)	-	-	\$113,109	-	-	-	\$2,228	-	-	\$4,850	-	-	-	-	-	-	-	\$120,187
Total	19.08	2.05	\$2,269,855	\$64,248	15.43	2.24	\$1,787,428	1.20	-	\$997,569	-	-	-	-	\$267,884	\$3,332	40.00	\$5,390,316

¹ General Fund-Restricted – Includes other Federal and State funding.

² TSP funds should be focused on improved or increased services for low-income, English learners, and foster youth.

³ The estimated carryovers are based on the available budget and expenditure data as of January 2023 and may still change depending on actual school spending and year-end adjustments. Schools with negative carryover amounts will be implemented in September 2023.

⁴ Please refer to the General Fund Programs Manual available on the School Fiscal Services Branch website for information on school resource flexibility.