



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SUMMARY OF ALLOCATIONS AT BUDGET DEVELOPMENT  
Fiscal Year 2023-2024**

Fund Center-School Name           **1191701 - RILEY HS CYESIS**  
 School Type                           **Opportunity School**  
 Norm Category                       **-**  
 Region                                   **South**

Details of the data below can be accessed through School Directory at <https://schooldirectory.lausd.net/schooldirectory/> (School Budget Reports → Budget Development Reports → Initial Budget)

	General Fund – Restricted & Unrestricted				Special Education Programs			Targeted Student Population (TSP) <sup>2</sup>			ESSER		Specially Funded Programs			Total		
	General Fund Unrestricted			GF-Restricted <sup>1</sup>	POS FTE	ITIN FTE	Amount	POS FTE	ITIN FTE	Amount	ITIN FTE	Amount	Title I (Intervention)			Title I (Family Engagement)	FTE	Amount
POS FTE	ITIN FTE	Amount	Amount	POS FTE									ITIN FTE	Amount	POS FTE			
<b>Allocated Resources</b>																		
<b>Carryover (GF-13027, 13723, 13724, 13938)   (TSP-10552)<sup>3</sup></b>																		
80% Available (BI 40343, CI 430009)	-	-	-	-	-	-	-	-	-	\$1,904	-	-	-	-	-	-	-	\$1,904
20% Available in September 2023 (BI 40344, CI 430098)	-	-	-	-	-	-	-	-	-	\$476	-	-	-	-	-	-	-	\$476
Negative Carryover (will be reflected in September 2023)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (including itinerants)</b>																		
110001 - Teacher & Instructional Coach	2.00	-	\$283,974	-	-	0.26	\$29,848	-	-	-	-	-	-	-	-	-	2.26	\$313,822
110004 - Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
110005 - Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120001 - Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120021 - Counselor & Psychologist (including AP, Sec Couns)	1.20	-	\$183,969	-	-	-	-	-	-	-	0.20	\$27,670	-	-	-	-	1.40	\$211,639
120041 - Health Services (Nurses & Therapist)	-	1.68	\$207,071	-	-	-	-	-	-	-	-	-	-	-	-	-	1.68	\$207,071
130001 - Administrators (Principal & Asst. Principal) <sup>4</sup>	1.00	-	\$189,606	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$189,606
130021 - Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
190001 - Coordinator and Other Non-Classroom Certificated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
210001 - Aides & Assistants	-	-	-	-	0.75	-	\$61,512	-	-	-	-	-	-	-	-	-	0.75	\$61,512
220001 - Custodians <sup>4</sup>	0.26	-	\$11,192	-	-	-	-	-	-	-	-	-	-	-	-	-	0.26	\$11,192
240001 - Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>4</sup>	1.00	-	\$101,897	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$101,897
290001 - Other Classified (Campus Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
290004 - Other Non-classified (Student Integration Helper)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3xxxx - Benefits	-	-	\$13,188	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,188
<b>Non-Staffing</b>																		
Pending Distribution	-	-	-	\$1,416	-	-	-	-	-	\$155,451	-	-	-	-	\$8,250	\$102	-	\$165,219
Potential Funding Variance	-	-	-	-	-	-	-	-	-	\$8,182	-	-	-	-	\$435	\$6	-	\$8,623
Other non-staffing allocation (Operating Exp & Other Salaries)	-	-	\$10,486	-	-	-	\$319	-	-	-	-	-	-	-	-	-	-	\$10,805
<b>Total</b>	<b>5.46</b>	<b>1.68</b>	<b>\$1,001,383</b>	<b>\$1,416</b>	<b>0.75</b>	<b>0.26</b>	<b>\$91,679</b>	<b>-</b>	<b>-</b>	<b>\$166,013</b>	<b>0.20</b>	<b>\$27,670</b>	<b>-</b>	<b>-</b>	<b>\$8,685</b>	<b>\$108</b>	<b>8.35</b>	<b>\$1,296,954</b>

<sup>1</sup> General Fund-Restricted – Includes other Federal and State funding.

<sup>2</sup> TSP funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>3</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2023 and may still change depending on actual school spending and year-end adjustments. Schools with negative carryover amounts will be implemented in September 2023.

<sup>4</sup> Please refer to the General Fund Programs Manual available on the School Fiscal Services Branch website for information on school resource flexibility.